

Appendix B: Capability Fund programme and spending allocations for 21/22

Measure/Activity	Allocation	Procurement route in App C
1. Transport Nottingham behaviour change comms activities	£70,000	
1.1 Targeted active travel promotions and campaigns including web, social, print and suite of everyday cycling videos to showcase cycling for local trips in different areas of the city	£32,000	C5.1
1.2 Contribution to shared Transport Strategy staffing for Transport Nottingham, project mgmt. and M&E support	£30,000	In-house spend
1.3 Programme monitoring and evaluation activities to comply with DfT grant requirements. Note project level monitoring and reporting to be built into each project contract spec.	£8,000	In-house spend
2 Workplace travel Services (WTS) active travel business support package Continuation of specialist active travel offer to support businesses in the WTS programme, comprising:	£74,000	
2.1 Workplace PTP and Events package providing 30 business webinars and staff travel events with employee PTP, to work in depth with 15 organisations referred through the council's Workplace Travel Service, supported by	£30,000	C1.1
2.2 Active travel services at work sites including cycle training, ebike training, Dr Bike, led rides, cycle awareness for professional drivers bespoke to each business	£29,000	C1.2
2.3 Contribution to business e-cargo bike loan pilot project	£15,000	C5.2
<i>This package would complement the Workplace Travel Service offer and associated EV support package funded by Workplace Parking Levy and Transforming Cities programme.</i>		
3. Jobseeker active travel support package *To be commissioned as extension to a joint Nottingham Derby contract with contribution from Derby City Council for Derby area of £58k.	£92,000 (£150,000*)	
3.1 Continuation of Nottingham and Derby Jobseeker PTP support service providing dedicated travel advisor to support 250 jobseekers in each city, of which at least 100 jobseekers in Nottingham would be referred for additional support with cycling to work or training via	£57,000 (£115,000*)	C3.1
3.2 Tailored cycle support package for jobseekers offering bikes, cycle training, bike mechanics skills courses including opportunities to gain qualifications/work placements in cycle industries, to support restart and recovery. To support minimum of 100 eligible jobseekers.	£35,000	C1.3a C1.3b C1.3c
<i>This package is complemented by continuation of Nottingham Bike Aid in the Active Travel Fund.</i>		
4. Community activation programme To include £10k contribution for Love to Ride activities in Derby funded by Derby City Council	£164,432 (£174,432*)	
4.1 Programme of small-scale community based activities to work in up to 3 areas (specific activities and localities to be agreed) to test different approaches to community engagement around active travel. <ul style="list-style-type: none">Will help to support City's social prescribing programme eg volunteer networks, community activator programmes, and women's cycling initiatives, Active Travel Fund Low Traffic Neighbourhoods and Future Transport City neighbourhood transport hubs.	£30,432	C5.3
4.2 Pilot social prescribing ebike library support package for 30 people with 6 week tailored cycle course and ebike loan, including purchase of 3 specialist adapted e-bikes/trikes to make the offer inclusive to all abilities, insurance and GPS tracking.	£19,000	N/A- Spend below £25k see C5.4
4.3 Contribution to continuation of British Cycling Partnership to include Community Go Ride Coach and Community Activator providing Go Ride package for 10 primary schools, 8 pop-up community family cycle sessions, Breeze and ride leader training courses, cycle club support, Couch to 30km programme, working with 4,500 people. Note facilitating this partnership levers in Sport England core funding into Nottingham.	£50,000	C4.1
4.4 Expansion of successful Love to Ride cycle challenge platform and campaign calendar providing targeted business and community 365 ride programme, 12 monthly promotions, 4 seasonal challenge windows, incentives. Focus would be supporting women and new cyclists to become regular cyclists by developing 75 workplace, 25 community champions and 25 female role models. Target to recruit 1,000 active participants in 20/21. *Contract to include £10k for activities in Derby to be funded by Derby City Council	£30,000 (*£40,000)	C2.1
4.5 Extend Sustrans School Streets support package from Sept 2021 to March 2022 to embed active travel behaviours in participating schools and communities across 6 areas	£35,000	C3.2
<i>This package is complemented by Active Travel Fund for school streets behaviour change measures, community cycle centres, Ridewise community bike library and DfT 21/22 Bikeability allocation for school cycle training.</i>		
Total Capability grant allocation for Nottingham City (as set out in DfT letter in App A)	£400,432	
Contribution agreed from Derby City Council (as confirmed in letter in Appendix D)	£68,000	
Total joint budget to be commissioned by Nottingham City Council as set out in App C	£468,432	