

Sneinton Hermitage Community Facility Transition

This decision is looking to undertake works to redesign and reconfigure the facilities (toilets and kitchen) at the former Sneinton Library. The current estimate/quotation values for this work to be undertaken through Facilities and Building Services is £0.04m.

These improvement works will enable the transfer of existing local services and activities to be consolidated at the site of the previous Library, thereby facilitating the probable sale of the Sneinton Heritage Community Centre and release of the TRACs location back into the Property account.

The funding for these works is expected to be completed as per the below:

DETAILS	£m
Wollaton Park Community Centre Roof project release (per Capital Review February 2020)	0.020
Existing Revenue Budgets – Voluntary Sector Sustainability Service for Repairs and Maintenance	0.020
	0.040

The £0.020 Wollaton Roofing Project funding has been confirmed as ringfenced for this project within Capital. The additional £0.020m is to be met within the existing revenue budgets and will be recouped on the expected capital receipt on sale of the Sneinton Hermitage Community Centre.

The work has commenced in relation to receiving quotations and expected costs for this work, so these costs are expected to remain within the £0.04m valuation as provided. The costs and work for these improvements will need to be tightly managed within the service and any surplus costs will need to be met within the services MTFP.

This scheme has been reviewed via the Capital Prioritisation Process and has been endorsed by the Capital Board.

Advice provided by Susan Turner (Senior Commercial Business Partner) on 25/05/2021.