

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	4391
Author:	Brian Bussey
Department:	Commercial and Operations
Contact:	Brian Bussey (Job Title: Security & Logistics Manager, Email: brian.bussey@nottinghamcity.gov.uk , Phone: 07488378769)
Subject:	Purchase of a new CCTV front-end control centre operating system
Total Value:	Exempt (Type: Revenue)
Decision Being Taken:	To approve going out to tender for a 5 year contract starting from January 2022, for a consolidated front end operating system for the CCTV system that the Council is responsible for, at the cost detailed in the exempt appendix, over the 5 year period. To authorise the Director of Community Protection to award and sign the contract following the tender process.
Reasons for the Decision(s)	The 2020/21 Medium Term Financial Plan (MTFP) included savings of £202K from the CCTV team, realised by a reduction in salaries, creating a pressure on the ability to continue to proactively monitor live CCTV. A new front end system, capable of integrating the various systems currently used onto one platform, would enable the team to operate these multiple systems from one platform resulting in the ability to undertake live/proactive CCTV monitoring with no negative impact on service delivery. If the service remained on the existing system set up, the proactive monitoring of live CCTV would have to cease.
Other Options Considered:	Not changing the current set up was rejected as it would create an immediate £110K pressure for the service as the existing system manufacturer is stating that an upgrade is required in order for the system to continue to operate as is. This system would not give the benefits of integrating services into one platform. In addition there is an annual £30K service/maintenance charge with a predicted £55K expenditure in 2/3 years for a hardware upgrade.
Background Papers:	None

Published Works:	None
Affected Wards:	Citywide
Colleague / Councillor Interests:	None
Any Information Exempt from publication:	Yes
Exempt Information:	
Description of what is exempt:	<p>The business case and financial advice</p> <p>An appendix (or appendices) to this decision is exempt from publication under the following paragraph(s) of Schedule 12A of the Local Government Act 1972</p>
3 - Information relating to the financial or business affairs of any particular person (including the authority holding that information).	<p>The public interest in maintaining the exemption outweighs the public interest in disclosing the information because it could prejudice the tender process</p>
Documents exempt from publication:	Purchase new front CCTV Feb 2021 REVISED finance comments.docx, Business Case for CCTV.docx
Consultations:	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	<p>Efficiencies within the control centre would enable continuation of proactive live monitoring of public space CCTV with no additional resource requirements to the Council. Without this cameras would remain recording but responses would be delayed and no proactive monitoring would be possible as a single desk would not be able to access multiple systems.</p>
Equality:	EIA not required. Reasons: This is a continuation of an existing service. The equipment will improve the abilities of the control centre rather than change what it does.

Social Value Considerations:	N/A
Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	13/10/2021
Advice Sought:	Legal, Finance, Procurement
Legal Advice:	<p>The decisions set out in this report do not raise any legal issues, subject to a compliant procurement process being conducted.</p> <p>Advice provided by Naomi Vass (Senior Solicitor) on 16/08/2021.</p>
Finance Advice:	This advice is exempt from publication and is contained within an exempt appendix
Procurement Advice:	This decision raises no significant procurement concerns and procurement colleagues will assist with the tendering process. Advice provided by Paul Ritchie (Procurement Manager) on 06/08/2021.
Signatures	<p>Neghat Khan (PH Neighbourhoods, Safety and Inclusion) SIGNED and Dated: 05/10/2021</p> <p>Andrew Errington (Director of Community Protection) SIGNED and Dated: 01/10/2021</p>