

## Appendix 1: Approvals to Vary Contracts for Domestic Violence Services

**Table 1: Approval to vary current contracts to award funding additional funding of less than £50k (Contract Procedure Rule 4.1.1)**

Provider organisation	Service	Value of proposed additional funding (£)	Period of additional funding	Contract term	Existing contract value pa (£)	Notes
Juno Women's Aid	Juno Women's Aid	30,000.00	1 <sup>st</sup> April 2021 – 31 <sup>st</sup> March 2022	3 years from 1 <sup>st</sup> April 2019 with opportunity to extend for 2+2+2 years	£589,185	Family Court Provision <b>for use in 2021-22 only</b> (no carry forward permitted)
Equation	Prevention	10,010.62	1 <sup>st</sup> April 2021 – 31 <sup>st</sup> March 2022	3 years from 1 <sup>st</sup> April 2019 with opportunity to extend for 2+2+2 years	£149,291	Funding towards resources and awareness raising campaigns <b>for use in 2021-22 only</b> (no carry forward permitted)
<b>TOTAL</b>		<b>40,010.62</b>				

**Table 2: Approval to vary current contracts to award funding additional funding of £50k and above (Contract Procedure Rule 4.1.2)**

Provider organisation	Service	Value of proposed additional funding (£)	Period of additional funding	Contract term	Existing contract value pa (£)	Notes
Juno Women's Aid	Survivor Advocacy Support and Children and	121,051.10 in 2021/22	12 months from April 2021	3 years from 1 <sup>st</sup> April 2019 with opportunity to	£589,185	1 FTE Independent Domestic Violence Advisor (IDVA) for children and young people to supported increase demand for face to face support as many expressed a wish to wait and/or

	Teens services	123,299.55 in 2022/23 <b>subject to payment of further award by MoJ / OPCC</b>	12 months from April 2022	extend for 2+2+2 years		<p>receive limited support until restrictions were lifted. Post to cover City and County South.</p> <p>1 FTE Court IDVA. Staff are currently carrying a caseload of 90 active cases in criminal court process and 15-20 dormant cases waiting for Crown Court. This is expected to increase as restrictions on movement are lifted. Additional resource to support survivors in Criminal, Civil and Crown Court process is being requested. Post to cover City and County South.</p> <p>1 FTE BAME IDVA providing targeted advocacy support to survivors to reflect the City's diverse communities. Opportunities for much closer working with grassroots groups are being explored.</p> <p>1 FTE to specialise in other protected characteristics, including people with disabilities and older people.</p> <p>1 FTE Additional BAME IDVA to reflect City's diverse communities. To offer targeted advocacy support to survivors. May be co-located (when Covid permits) with grassroots community based organisations. To cover City and County South.</p>
Equation	Men's Domestic Violence service	34,208.02 in 2021/22  33,897.22 in 2022/23 <b>subject to</b>	12 months from May 2021  12 months from May 2022	3 years from 1 <sup>st</sup> April 2019 with opportunity to extend for 2+2+2 years	£49,000	<p>0.68 FTE male IDVA required to increase capacity within the service. Post to cover City and County.</p> <p>0.57 FTE male IDVA</p> <p>1 FTE LGBT IDVA to provide countywide case work support gay men and survivors who wish to</p>

		payment of further award by MoJ / OPCC				be supported by a non gender specific service.
	<b>TOTAL</b>	<b>312,455.89</b>				