

Budgetary Statement: Budget vs Actual

Category	Sub-Category	Actual	Budget	Variance
Revenue	Revenue	1000000	1000000	0
Expenses	Salaries	500000	500000	0
Expenses	Travel	100000	100000	0
Expenses	Utilities	50000	50000	0
Expenses	Insurance	200000	200000	0
Expenses	Depreciation	100000	100000	0
Expenses	Interest	50000	50000	0
Expenses	Other	100000	100000	0
Net Income	Net Income	300000	300000	0