

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	4501
Author:	Prairie Bryant
Department:	Resident Services
Contact:	Prairie Bryant (Job Title: Neighbourhood Development Officer, Email: prairie.bryant@nottinghamcity.gov.uk, Phone: 01158786243)
Subject:	Area Capital Fund Approvals - Mapperley and Clifton East
Total Value:	£106,258 (Type: Capital)
Decision Being Taken:	Decision to be taken is approve funding allocated as part of the Area Capital Fund for the Clifton East and Mapperley Wards as detailed below:LTP:Clifton East: Green Lane Road Safety, Phase 2: £51,258.Mapperley: Magdala Road, Carriageway resurfacing: £55,000
Reasons for the Decision(s)	<p>Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved.</p> <p>It was advised that all non-LTP allocations over £10,000 would require ratification by the Chief Finance Officer and the Chief Executive, but as the Local Transport Plan allocation was approved at Executive Board, this additional approval would not be required for LTP projects. Following the end of the Area Committee, which previously provided the approval route for Area Capital Fund projects, it is now necessary to have these approvals processed through Delegated Decisions.</p>

Briefing notes documents: **Briefing Note July 21- Clifton East and Mapperley ACF.doc**

Other Options Considered: **Do nothing - this was rejected due to the benefit these schemes will have for the local residents and/or economy.**

Background Papers: **None**

Published Works: **Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme**

Affected Wards: **Clifton East, Mapperley**

Colleague / Councillor Interests: **None**

Consultations:
Date: 06/05/2021
Ward Councillors: Rosemary Healy, Leslie Ayoola, Kevin Clarke, Kirsty Jones, Maria Watson, Sajid Mohammed
Clifton East Councillors agreed allocation via email on 6/5/2021.Mapperley's Councillors had confirmation of verbal agreement on 8/6/2021

Date: 26/05/2021
Other:Local residents
Public consultation was carried out by Traffic and Safety for the Green Lane schemes from 26th May 2021 as part of the design process.

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications: **n/a**

Equality: **EIA not required. Reasons: There are no EIA implications with this decision.**

Decision Type:	Portfolio Holder
Subject to Call In:	Yes
Call In Expiry date:	27/01/2022
Advice Sought:	Legal, Finance
Legal Advice:	<p>This report is seeking authority for the distribution of area capital funds against two specific projects. This in itself creates no legal concerns and is a budget allocation matter to be confirmed by finance advice. With regard to the conduct of the projects themselves, any goods or services required, if not delivered in-house, will need to be in compliance with the Council's procurement requirements. From discussion with the report author it is expected that the Council's existing frameworks will be utilised for any delivery that is not in-house. This proposal and approach is supported raises no legal issues.</p> <p>Advice provided by Naomi Vass (Senior Solicitor) on 06/08/2021.</p>
Finance Advice:	<p>This report is allocating previously approved Area Capital budget and as such does not require an amendment to the capital programme.</p> <p>As this expenditure is funded from ringfenced grant (i.e. Integrated Transport Grant), it falls outside the requirements as set out in the Capital Amended Scheme of Delegation and meets the exemptions within the recently set out Council's Enhanced Spending Controls.</p> <p>The Capital Board does not need to endorse the projects in this decision due to the capital programme not requiring amendment following this decisions approval.</p> <p>Advice provided by Tom Straw (Senior Accountant - Capital Programmes) on 03/09/2021.</p>
Signatures	<p>Neghat Khan (PH Neighbourhoods, Safety and Inclusion)</p> <p>SIGNED and Dated: 14/01/2022</p> <p>Andrew Errington (Director of Community Protection)</p> <p>SIGNED and Dated: 13/01/2022</p>