

Briefing Note



Nottingham
City Council

Community Protection
Byron House
Maid Marian Way
Nottingham
NG1 6HS

Date: 14/7/2021

To: Andrew Errington	Your Ref:
From: Prairie Bryant	Tel: 07940761077
	My Ref:

Purpose

To brief the Director for Community Protection on approval of 2 Local Transport Plan projects that form part of the Area Capital Fund 2021-22.

Background

The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved.

It was advised that all non-LTP allocations over £10,000 would require ratification by the Chief Finance Officer and the Chief Executive, but as the Local Transport Plan allocation was approved at Executive Board, this additional approval would not be required for LTP projects.

Recommendation

To approve the programme of schemes for Clifton East and Clifton West Wards as outlined below and in the associated delegated decision.

Total approval amount: £106,258

- **Clifton East ward – Green Lane Road Safety**

£51,258 from the Clifton East ward LTP ACF allocation towards road safety improvements on Green Lane- lead service: Road Safety. This work will form Phase 2 of road safety improvements on Green Lane (Phase 1 was completed in 2019) and will be carried out in conjunction with carriageway resurfacing work. Green Lane has become a main arterial road through Clifton and the speed cushions installed in the early 2000s no longer meet the needs or requirements for the road. They will be replaced with other road safety measures including: round full width top road humps, build-outs, and a new zebra crossing near the new Clifton Triangle retail development.

Councillors have already allocated £73,140 towards this scheme. The total is £124,398. It is planned that this scheme is to be carried out in August 2021 and timed to coincide with the school holidays. Consultation has already taken place and as of this point there have been no objections to the work. .



Safer, cleaner, ambitious
Nottingham
A city we're all proud of

Value for money savings are being made by carrying out this work alongside much needed planned carriageway resurfacing, and will improve the health and safety for local residents.

- **Mapperley ward – Magdala Road Carriageway Resurfacing**

£55,000 from the Mapperley ward LTP ACF allocation as a contribution towards carriageway resurfacing on Magdala Road- lead service: Highways Maintenance. The road has been identified for inclusion in the Planned Maintenance programme and this contribution will allow the full extent of the road to be resurfaced.

Highways Programmes Co-ordinator - Nancy Hudson
Confirmation of funds available to cover this scheme:

The status of the Clifton East finances before the additional allocation to Green Lane is as follows:

2021 - 2022 LTP allocation		£64,700
LTP carried forward from 2020 - 2021		£0
2021 - 2022 Public Realm allocation		£15,500
Public Realm carried forward from 2020 - 2021		£0
Total Available 2021 - 2022 ACF		£80,200
*Less LTP schemes	-	£0
**Less Public Realm schemes	-	£0
***Decommitted funds	+	£0
Remaining available balance		£80,300
LTP element remaining		£64,700
Public Realm element remaining		£15,500

Following the approval of the Green Lane funding, the residue will be:

Remaining available balance	£28,942
LTP element remaining	£13,442
Public Realm element remaining	£15,500

The status of the Mapperley finances before the additional allocation to Green Lane is as follows:

2021 - 2022 LTP allocation		£61,000
LTP carried forward from 2020 - 2021		£0
2021 - 2022 Public Realm allocation		£14,600
Public Realm carried forward from 2020 - 2021		£0
Total Available 2021 - 2022 ACF		£75,600
*Less LTP schemes	-	£0
**Less Public Realm schemes	-	£0
***Decommitted funds	+	£0
Remaining available balance		£75,600
LTP element remaining		£61,000
Public Realm element remaining		£14,600

Following the approval of the Magdala Road funding, the residue will be:

Remaining available balance	£20,600
LTP element remaining	£6,000
Public Realm element remaining	£14,600