

Appendix 1

Expected costs of Inflationary Uplift for the Existing Residential Block Contract for Children in Care Placements

	Average cost per placement per week	Total annual cost for 22 beds	Expected cost over remaining lifetime of contract	Difference in costs over lifetime of contract (approval required)
Average for cohort (from current framework)	£4,228	£4,836,832	£14,510,496	
Current block residential contract value	£3,690	£4,221,672	£12,665,016	
Block residential contract plus 3.1% uplift	£3,805	£4,352,544	£13,057,631	£392,615