

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:

4532

Author:

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Department:

Resident Services

Contact:

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Subject:

Safer Streets Funding for CCTV Cameras

Total Value:

£62,301 (Type: Capital and Revenue)

Decision Being Taken:

1. To accept £62,301 funding from the Safer Streets Fund from the Office of the Police and Crime Commissioner for Nottinghamshire. 2. To spend £62,301 funding on 12 CCTV cameras, including installation and maintenance in the Hyson Green and Arboretum and Radford wards. 3. To pay back up to £62,301 to the relevant budget within Community Protection for the cost of provision, installation and maintenance of the CCTV cameras.

Reasons for the Decision(s)

The second round of the Home Office Safer Streets Fund (2021-2022) provided funding to hotspot areas within England and Wales that are disproportionately affected by neighbourhood and acquisitive crime, to invest in evidence-based situational crime prevention interventions such as home security and street lighting. For the purposes of the Fund, neighbourhood crime is defined as burglary, robbery, theft from the person and vehicle crime. In March 2021 the Office of the Police and Crime Commissioner (OPCC), led and submitted a bid, in partnership with Nottingham City Council and Nottinghamshire Police, focused on three lower super output areas within the Hyson Green & Arboretum and Radford wards. These were identified as within the largest hotspots for the in-scope crime types in the city, outside of the city centre, that is for burglary, robbery and theft from the person and vehicle crime. The bid was successful and the OPCC was awarded £432,000 to undertake the work described in the bid, the primary focus of which was burglary reduction and prevention, with the main tactic being target hardening. This involves providing vulnerable properties and citizens with target hardening materials such as alarms, locks, lighting and other devices. The programme began in August 2021 and will run until the end of March 2022. The OPCC previously allocated the City Council £40,753 of the funding from the Safer Streets to pay the staffing costs of a temporary Burglary Reduction Officer post within Resident Services until March 2022 and for the supply, installation and connection of pole mounted CCTV camera, at Bridlington Park in Hyson Green. An additional £62,301 of the funding has now been allocated to Nottingham City Council, due to underspends on other areas of the project. The funding is for the supply and installation of an additional 12 CCTV cameras within the Safer Streets area and for maintenance of the cameras for four years. The costs are as follows: up to £44,701 for the supply and additional of the additional 12 CCTV cameras, including electricity installation and traffic management costs and up to £17,600 for CCTV camera maintenance contracts. The cameras will be owned by Nottingham City Council and the council will be responsible for maintenance and servicing of the cameras, until they are no longer fit for purpose, when they will be removed. The cameras will be supplied and installed by TIS, which is Nottingham City Council's agreed provider for CCTV and SSE will be contracted to install electricity for the CCTV at the locations identified. The cameras will be installed in the following locations: Douglas Road, Balfour Road, Baldwin Court & Health Centre, Wood Street into Moorgate Street, Forest Road West / Alferton Road, Hardy Street x 2 cameras, Peveril Street, Oldknow Street, Thurman Street, Cope Street, Collison Street.

Briefing notes documents:

Safer Streets Funding Agreement Unsigned Feb 2022.pdf

Other Options Considered:

No other options were considered, as the funding is tied to the bid that was submitted and additional support would not be available unless in accordance with the bid.

Background Papers:

Safer Streets Funding Agreement

Published Works:

N/A

Affected Wards:

Hyson Green and Arboretum, Radford

**Colleague / Councillor
Interests:**

Consultations:

Date: 16/12/2020
Ward Councillors: Hassan Ahmed, Merlita Bryan, Azad Choudhry, Anne Peach, Jawaid Khalil
Ward Councillors were contacted to notify them of the consultation around the CCTV cameras and were provided with contact details and invited to request further information or add their comments to the proposal. No comments were received.

Date: 16/12/2021
Other: Notices were added to all of the lampposts where it was proposed to install the CCTV cameras, advising that it was proposed that a CCTV camera was installed there. Contact details were provided and it was requested that any concerns were emailed by 7/1/2022.
No feedback was received.

Those not consulted are not directly affected by the decision.

**Crime and Disorder
Implications:**

The Crime and Drugs Partnership (CDP) is required to produce an annual Strategic Assessment and Partnership Plan to consider crime, ASB, substance misuse and reoffending in the City signed off by full Council in July 2021, in accordance with the Constitution. Reducing crime is a key priority within the Strategic Assessment and Partnership Plan. The funding for this project is from the Safer Streets Fund, via the OPCC, which lead on the funding bid. The CDP is providing project management for the Safer Streets funding and robust performance management arrangements are in place for project, which will be monitored on a monthly basis.
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Equality:

Please login to the system to view the EIA document: Final Safer Streets 2 EIA CCTV cameras.docx

**Any implications affecting
IT:**

Yes

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date:

28/02/2022

Advice Sought:

Legal, Finance, Procurement, Equality and Diversity, IT
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Legal Advice:

Given the total estimated value of the scheme, at least three written quotations must be obtained for the purchase of the CCTV cameras and any installation works in order to comply with the public procurement rules and the Council's Contract Procedure Rules. Advice provided by Sarah O'Bradaigh (senior solicitor) on 09/02/2022.

Finance Advice:

Advice provided by Susan Turner (Senior Commercial Business Partner) on 03/02/2022.
Advice documents: Safer Streets CCTV Funding - Finance Comments.docx

Procurement Advice:

This decision relates to the expenditure of £62,301 funding from OPCC for 12 CCTV cameras to be installed in specific locations in the City. The supply and installation of the CCTV cameras is to be sourced under a compliant contract with Total Integrated Solutions Limited and is supported from a procurement perspective. It should be ensured that the funding is spent in accordance with any funding terms and conditions. Advice provided by Julie Herrod (Procurement Officer) on 02/02/2022.

IT Advice:

The IT Service support the proposals made in this delegated decision. The IT Service support the network supporting CCTV and will support colleagues in Resident Services with this project in the usual manner. New CCTV cameras should connect to the Council's network at the closest MPLS WAN connected site and the IT Service Network Team will provide guidance and assistance to enable this.
Advice provided by Paul J. Burrows (IT Change, Projects & Strategy Manager) on 09/02/2022.

Equality and Diversity Advice:

There are no impacts to any of the protected characteristics and therefore happy to sign off. Advice provided by Rosey Donovan (Equality and Employability Consultant) on 28/01/2022.

Signatures

Neghat Khan (PH Neighbourhoods, Safety and Inclusion)
SIGNED and Dated: 21/02/2022
Andrew Errington (Director of Community Protection)
SIGNED and Dated: 17/02/2022