

Safer Streets CCTV Funding

Finance Comments

This decision requests approval to accept additional Home Office funding of £62,301 as allocated to the Nottinghamshire Police and Crime Commissioner (PCC) for funding in Nottingham City which brings the total up to £103,054. It also seeks approval to allocate the full additional amount of the funding to Resident Services in accordance with the grant conditions set out by the Home Office.

Funding

Safer Streets 2 Burglary Reduction Officer & CCTV (DDM-4427)	40,753
Safer Streets – CCTV cameras installation & Maint – 4 years	62,301
TOTAL	103,054

This funding relates to a duration of CCTV installation and maintenance for a duration of 4 years up to the value of the funding. The expected spend of this funding will be Capital/Revenue relating to the camera purchases and installation.

Capital £30,925

Revenue £31,376

All costs and activity will need to be strictly within the terms of the grant conditions to avoid possible clawback of grant funding. Also to ensure adherence to all processes requirements of this funding including but not limited to recruitment, purchasing and Capital processes including approval through the Capital Board.

Susan Turner (Senior Commercial Business Partner) on 03/02/2022