

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	4581
Author:	Tony Beck
Department:	Growth and City Development
Contact:	Tony Beck (Job Title: Principal Commercial Officer, Email: tony.beck@nottinghamcity.gov.uk , Phone: 01158764604)
Subject:	Approval to allocate BSF lifecycle funding to maintain Ellis Guilford School buildings
Total Value:	£500,000 (Type: Revenue)
Decision Being Taken:	To approve a payment of up to £500,000 from the Building Schools for the Future (BSF) lifecycle reserve to Ellis Guilford School to fund condition and maintenance works to the school buildings.
Reasons for the Decision(s)	Ellis Guilford School was partially rebuilt under wave 2 of the BSF programme. As part of the programme to meet the requirements of the Department for Education (DfE), both the school and the City Council had to contractually commit to funding a lifecycle reserve so that the school buildings could be maintained for a period of 25 years. Ellis Guildford School has now been operational for nine years and the school have identified failures in their mechanical & electrical equipment and need to undertake replacement works to ensure their heating systems remain fully functional. This will maintain the learning environment for pupils. The works will be procured directly by the school in line with their financial regulations and with the support of the Major Projects commercial team.
Other Options Considered:	Do Nothing - this was rejected because the building's heating system would eventually fail leading to school closure.
Background Papers:	None
Published Works:	None
Affected Wards:	Basford

Colleague / Councillor Interests:

None

Consultations:

Those not consulted are not directly affected by the decision.

Crime and Disorder Implications:

This decision will have no impact on crime and disorder

Equality:

EIA not required. Reasons: This decision does not change any procedures or facilities at Ellis Guildford School.

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date:

06/04/2022

Advice Sought:

Legal, Finance

Legal Advice:

It is understood that there is a governing body agreement in place between the Council and the Governing Body of the Ellis Guildford School. In accordance with the terms of such, the Council is required to provide a contribution to the Schools Lifecycle Maintenance sinking fund, the use of which can only be made towards Lifecycle Maintenance costs.

The proposals in this report seek to utilise the lifecycle reserve funding to repair the Heating System at the School.
Advice provided by Dionne Claire Screatton (Solicitor) on 15/03/2022.

Finance Advice:

The 500k Cost for this Decision is in regards to maintaining the learning environment of Ellis Guildford School, by repairing the Heating System.

As Nottingham City Council is contractually committed to maintaining this school. This spend is required.
This work is funded by the BSF lifecycle reserve and will not affect the MFTP.
Advice provided by Paul Rogers (Commercial Finance Business Partner (G&D)) on 14/03/2022.

Signatures

Cheryl Barnard (Portfolio Holder- Children and Young People)

SIGNED and Dated: 22/03/2022

Catherine Underwood (Corporate Director for People)

SIGNED and Dated: 22/03/2022