

## Operational Executive Decision-Making Form

### Operational Decision Record

Publication Date 10/05/2022	Decision Reference Number 4622
<b>Decision Title</b>	
Approval of resources to support the development of the Strategic Commissioning Operating Model options #48	
<b>Decision Value</b>	
Up to £140,000	
<b>Revenue or Capital Spend</b>	
Revenue	
<b>Department</b>	
Finance and Resources	
<b>Contact Officer (Name, job title, and contact details)</b>	
Katy Ball – Director of Procurement & Commissioning	
<b>Decision Taken</b>	
Approve the additional resources to support the development of a new Operating Model for the Commissioning function which will then be captured within an Original Business Case for approval.	
<b>Reasons for Decision and Background Information</b>	
<p>The purpose and role of strategic commissioning is changing across the country, with significant opportunities for how we as a local authority can plan, deliver, shape and influence support across an increasingly interconnected system.</p> <p>The current model is not fit for purpose and this decision provides the expertise and capacity to develop options of redesign and undertake the analysis and comparator research to establish an options appraisal for a Strategic Commissioning Function.</p> <p>This will enable a proactive and evidence-based decision-making point for a future focused, right-sized function to deal with the level of spend, complexity and risk effectively, rather than a reactive restructure with continued lack of capacity and reactive work plans.</p>	

Procurement will be undertaken through the appropriate framework with funding allocated from the Improvement & Transformation fund.

**Other Options Considered and why these were rejected**

There are no other options to deliver on the requirements of this review.

**Reasons why this decision is classified as operational**

This is a financial commitment of under £150,000  
It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.

**Additional Information**

N/A

**Decision Maker (Name and Job Title)**

Mel Barrett – Chief Executive



**Scheme of Delegation Reference Number**

Authority delegated by Executive Board 20 July 2021

**Date Decision Taken**

10/05/2022