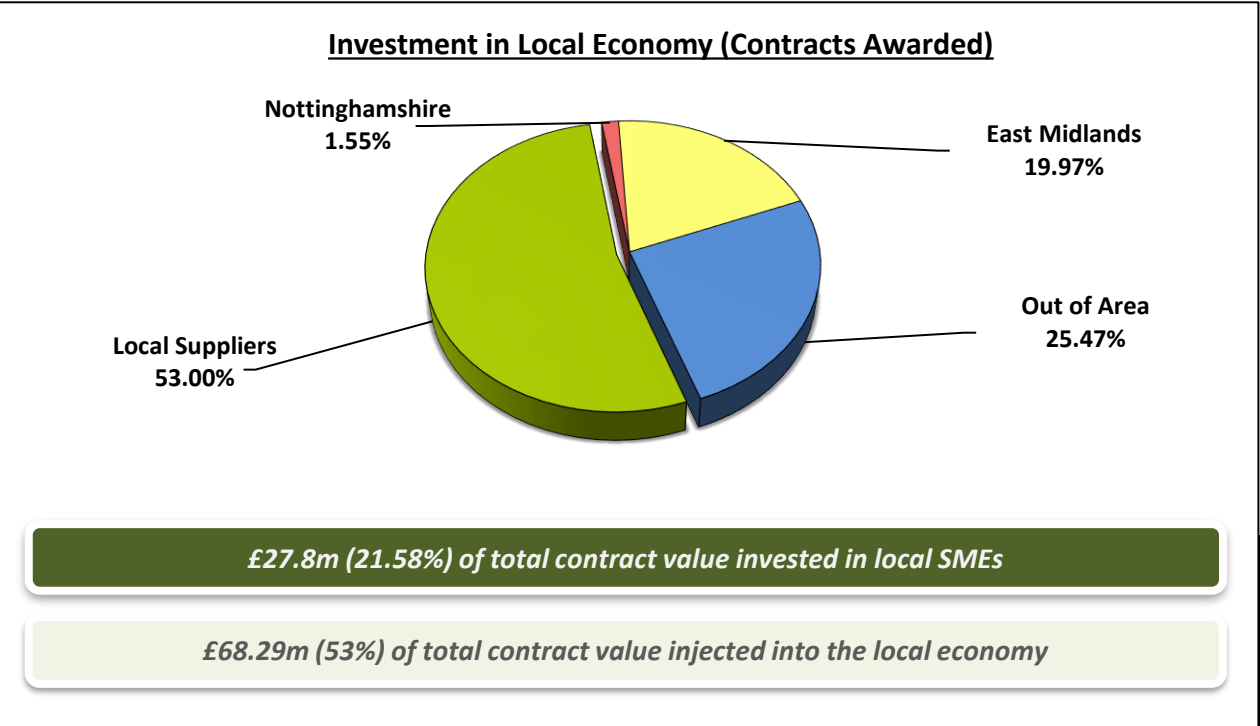
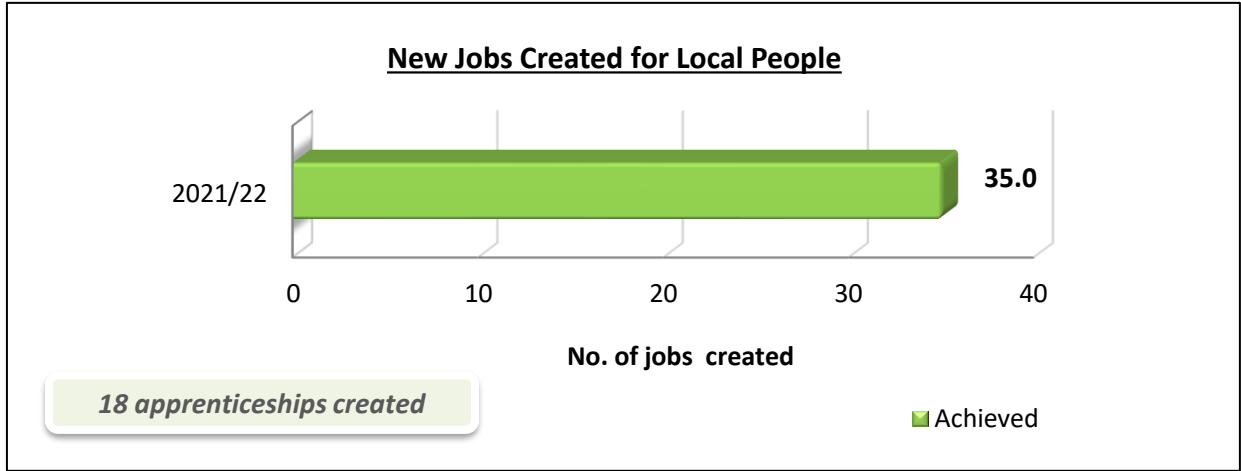


PROCUREMENT - HEADLINE ACHIEVEMENTS (2021/22)

| <u>Procurement Activity</u> | |
|---------------------------------|----------------|
| Activity | Total |
| Contracts awarded | 367 |
| Total value (awarded contracts) | £128.8m |



Environmental Benefits Identified

| Air Quality and Climate Change | Resource Efficiency, Waste Reduction and Recycling | Biodiversity, Nature Conservation and Greening |
|--------------------------------|--|--|
| 39 | 57 | 9 |

Income and Savings

| Annual Value of Awarded Contracts | Cashable Savings on Recurring Contracts (Annualized) | Income from Concessions & Commercial Activity (Total) |
|-----------------------------------|--|---|
| £45m | £0.515m | £1.375m |

CATEGORY MANAGEMENT - ACHIEVEMENTS

- **People** : 87 contracts awarded with a total value of £27.6m (annual value £9.3m)
 97% of total contract value awarded to local suppliers (£26.8m total contract value)
 10 FTE apprenticeships created through contracts awarded
 82.09% of contracts awarded to SMEs (where recorded)
- **Places** : 106 contracts awarded with a total value of £63.3m (annual value £19.4m)
 70.02% of total contract value awarded to SMEs (£42.7m)
 96 environmental benefits identified (90% of all benefits captured)
- **Products** : 185 contracts awarded with a total value of £40.9m (annual value £17.8m)
 63 contracts awarded subject to 1% levy - potentially £41k additional income per annum to the Council
 20 FTE jobs (6 apprenticeships) created through contracts awarded
 Projected whole-life income of £375k generated through contracts awarded