

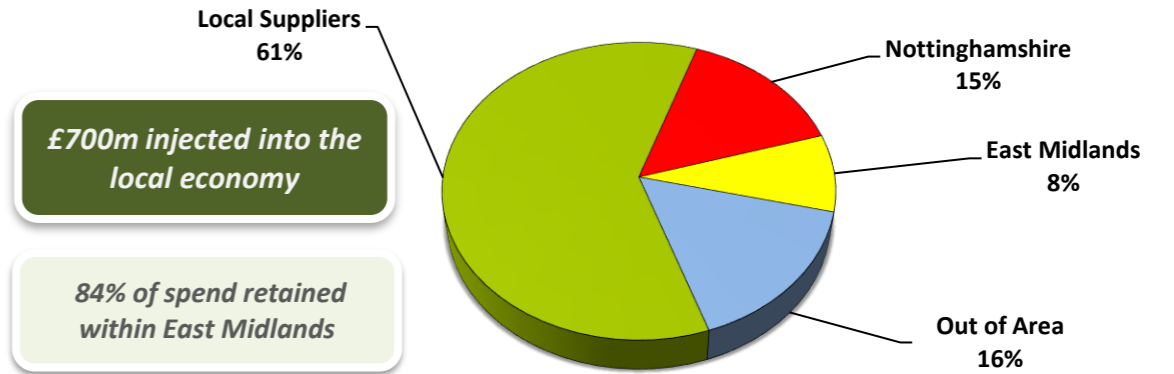
Appendix 2 - Strategy 4 year headline achievements

PROCUREMENT - HEADLINE ACHIEVEMENTS (2018/19 - 2021/22)

Procurement Activity

Activity	2018/19	2019/20	2020/21	2021/22	Total
Contracts awarded	384	334	188	367	1273
Total value (awarded contracts)	£228.4m	£578.4m	£221.73m	£128.85m	£1.16bn
Local spend (%)	58.56%	69%	45.40%	53.00%	60.51%

Investment in Local Economy (Contracts Awarded)



Income and Savings

Annual Value of Awarded Contracts	Cashable Savings on Recurring Contracts (Annualized)	Income from Concessions & Commercial Activity (Full Year)
£331.7m	£4.97m	£6.39m



242 contracts awarded that are subject to 1% levy, with potential whole-life receipts of up to £0.98m

1% levy receipts of £0.52m from 2018/19 to 2021/22

New Jobs Created for Local People

