

Development of Options for More Independent Living (Supported Living)

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Nottingham

City Council

Update to ASC Programme Board

To provide ASC Programme Board with the project performance report, showing

- An update on the moves to supported living against the plan; the number of moves that have taken place and the associated financial savings, the forecasted supported living moves and citizen feedback
- Delivery of in-year savings for Year 1 of £207k against the financial savings target of £144k. Therefore, the Year 1 financial savings target has been met and the project is on track to deliver against future years targets.

To confirm next steps:

- As the project continues to deliver provide monthly reports to ASC Programme Board showing moves into supported living:
- The number of citizens that have moved to supported living, increasing their independence
- The associated financial savings (as agreed by Finance)



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Citizen Moves to Supported Living

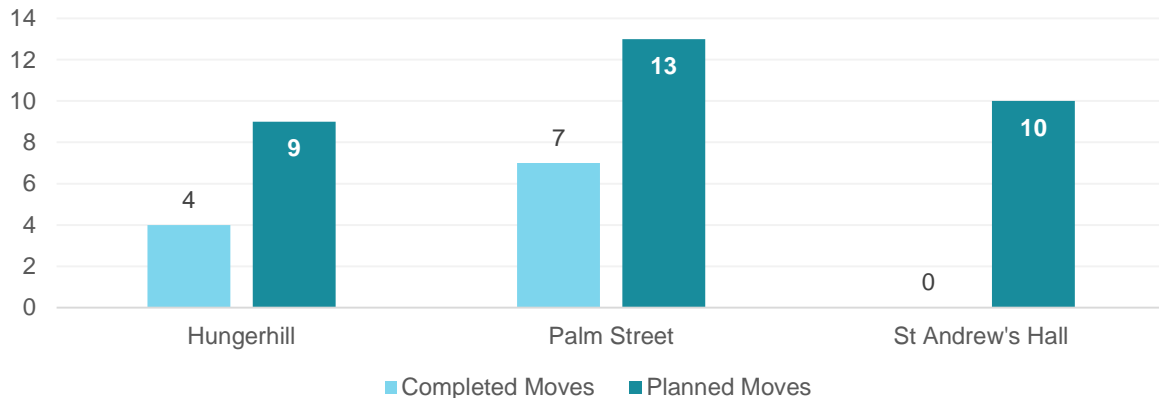


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Completed Moves into Supported Living

Planned and Completed Moves into Supported Living



Planned and Completed Moves

Of the 9 planned moves into **Hungerhill**, **4 have been completed**, with **2 more at the panel application stage**. Plans are in place to facilitate the remaining moves.

Of the 13 planned moves from **Palm Street**, **7 have now been completed**, **2 more at the panel application stage**, with individuals identified for the remaining placements.

The **total of 11 moves** to Supported Living to date have resulted in part year savings of **£0.207m**

A further 10 moves have been planned for St Andrews Hall, with moves expected to commence after further discussions.

In Year Savings for Year 1 are showing as £207k against a target for Year 1 of £144k. Therefore, the Year 1 target has been met and the project is on track to deliver against future years targets.

Mental Health and Whole Life Disability

Citizen Moves	Reported Last Period	Current Period
Number of citizens moved to supported living - increasing independence	10	11
Financial Savings	22/23 (£mil)	22/23 (£mil)
Part Year Impact of Savings (£mil)	0.202	0.207
Full Year Impact of Savings (£mil)	0.288	0.354
Cumulative Financial Savings (£mil)	0.288	0.354



Forecasted Moves from both Workstreams into Supported Living

May 2022

St Andrew's Hall
10 tenancies planned
for Mental Health

November 2022

Hall Street
13 tenancies planned
for Mental Health

March 2023

Sneinton Hermitage
14 tenancies planned
for Mental Health

April 2022

July 2023

July 2022

Carlton Cornhill Rd
10 tenancies planned
for Mental Health

Ebury Road
6 tenancies planned for
Whole Life Disability

January 2023

Netherfield
11-13 tenancies
planned for Mental
Health

July 2023

The Spire
14 tenancies planned
for Mental Health

