

Strategic Council Plan Reporting Q4 - 2021/22

Overview and Scrutiny Committee

7th September 2022



Cllr Khan

Q4 data slides

(plus Cllrs Langton and Woodings'
commitments)

Cllr Khan – Q4 data – Residents Services (1/2)

Primary Portfolio

07 Neighbourhoods, Safety and Inclusion Portfolio - Cllr Neghat Khan

Department

Residents Services

Display Filter

- Exception
- Green
- Positive Performance

Expect

AMBER

GREEN

WAIT

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
(A) Cutting crime and reducing anti-social behaviour				AMBER	AMBER
Bringing communities together & creating good neighbours through an extensive programme of community events & activities in every neighbourhood, reflecting and celebrating Nottingham's diversity				GREEN	GREEN
Bringing local people and local groups together to improve their neighbourhoods				GREEN	GREEN
Continuing to consult local communities with regards to existing assets. We will ensure that new services and developments are all-inclusive, whilst tackling existing and new inequalities				GREEN	GREEN
Continuing to enforce the City Centre PSPO to create a safer, cleaner and more enjoyable environment to visit				GREEN	GREEN
Continuing to provide teams who deal with noise nuisance				GREEN	GREEN
Continuing to support a diverse range of free and low cost community and cultural events				GREEN	GREEN
Contributing to a Violence Against Women and Girls Strategy, working with partners including the Police, transport providers and venues to address the safety of women and girls in their homes and their communities				GREEN	GREEN
Creating an additional REACT team who can be easily contacted to deal with anti-social behaviour and community issues				GREEN	GREEN

Cllr Khan – Q4 data – Residents Services (2/2)

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
Developing a 'you said, we did' programme for neighbourhood working through area partnerships with residents				GREEN	GREEN
Following the results of the Respect Survey, creating an annual 'Respect Plan' for each area of the city, detailing what the Council and its partners will do in your area to improve cleanliness, crime and tackle anti-social behaviour				GREEN	GREEN
Maintaining 24 hour staffed CCTV monitoring				GREEN	GREEN
Mapping Council and community assets that can support reducing BAME and other inequalities and strengthen community resilience				GREEN	GREEN
Providing a network of community centres where local people can come together to provide activities and social support in neighbourhoods				GREEN	GREEN
Responding to complaints of noisy neighbours within 48 hours				WAIT - TBC	GREEN
Working in partnership with all key Nottingham transport providers and wider partners to ensure the safety of the public transport network				GREEN	GREEN
Working with our two universities to deliver Operation Corridor, taking into account the enforcement and welfare of students living off-campus				GREEN	GREEN
Working with partners to be a city that welcomes those in need of refuge or shelter				GREEN	GREEN
Increasing the number of people who feel there is a strong sense of community where they live by 10%	Increasing the Percentage of people who feel there is a strong sense of community where they live by 10%			GREEN	WAIT - TBC
Supporting new initiatives that celebrate and champion volunteers and community activity	Supporting new initiatives that celebrate and champion volunteers and community activity and faith groups			GREEN	GREEN
Working with our communities, Police and others to tackle hate crime, including reducing repeat hate crimes by 10%, and maintaining strong and cohesive communities in Nottingham	Working with our communities, Police and others to tackle hate crime, including reducing repeat hate crimes by 10%, and maintaining strong and cohesive communities in Nottingham (PI: percentage that are repeats)	0.15	0.15	GREEN	GREEN
Reducing fly tipping by investigating and fining more fly tippers	Reducing fly tipping by investigating and fining more fly tippers (Percentage change in the number of flytips reported)	0.38	0.01	RED	AMBER

Cllr Langton – Q4 data – Residents Services

Primary Portfolio		Department	Display Filter		Expect
05 Skills, Growth and Economic Development Portfolio - Cllr Rebecca Langton		Residents Services	<input type="checkbox"/> Green		GREEN
Secondary Portfolio		Secondary Department			Total
(Blank)		All			
Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
Working with the Nottingham BID to maintain Nottingham's Purple Flag status	Working with the Nottingham BID to maintain Nottingham's Purple Flag status			GREEN	GREEN

Cllr Woodings – Q4 data – Residents Services

Primary Portfolio

09 Adults Social Care and Health Portfolio - Cllr Linda Woodings

Department

Residents Services

Display Filter

Positive Performance

Expec

GREEN

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
Creating more smoke free zones in areas regularly accessed by children				GREEN	GREEN

Cllr Kotsonis

Q4 data slides

(plus Cllrs Mellen and Neal's
commitments)

Cllr Kotsonis – Q4 data – Residents Services

Primary Portfolio

08 Leisure, Culture and Planning Portfolio - Cllr Pavlos Kotsonis

Department

Residents Services

Display Filter

Exception

Expect

GREEN

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
(B) Completing the development of and reopening Nottingham Castle as a major national heritage attraction				AMBER	GREEN
Hosting an annual open doors event where visitors are invited into public buildings across the city				AMBER	GREEN
Providing a network of inclusive, sustainable and quality public libraries to compliment the new Central Library and which meet the needs of Nottingham citizens				GREEN	GREEN
Hosting international events for Nottingham residents and visitors that showcase Nottingham's assets	Hosting international events for Nottingham residents and visitors			GREEN	GREEN

Cllr Mellen – Q4 data – Residents Services

Primary Portfolio

01 Strategic Regeneration and Communications Portfolio - Cllr David Mellen

Department

Residents Services

Display Filter

Exception

Expect

AMBE

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
(A) Building a New Central library with a particular focus on children and young people				AMBER	AMBER

Cllr Neal – Q4 data – Residents Services

Primary Portfolio

06 Housing and Human Resources Portfolio - Cllr Toby Neal

Department

Residents Services

Display Filter

Green

Secondary Portfolio

(Blank)

Secondary Department

All

Expect

GREEN

Total

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
Improving the standards of rented accommodation for students and make sure students know how to raise concerns about their property				GREEN	GREEN
Using our landlord licensing schemes and all other powers to improve the overall standards of private rented accommodation in Nottingham and tackle rogue landlords				GREEN	GREEN

Cllr Longford

Q4 data slides

(plus Cllr Wynter's commitments)

CIr Longford – Q4 data - Residents Services

Primary Portfolio

03 Energy, Environment and Waste Services Portfolio - CIr Sally Longford

Department

Residents Services

Display Filter

- Exception
 Green

Expect

AMBE

GREEN

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
(B) Improving air quality in Nottingham by cutting Nitrogen Dioxide and particulate pollution by 20%				AMBER	AMBER
Aiming to be the cleanest big city in England and keep neighbourhoods as clean as the city centre				GREEN	AMBER
Prioritising removal of graffiti				GREEN	GREEN
Providing a 364 day a year commercial waste collection service				GREEN	GREEN
Ensuring that all Nottingham Hackney carriage fleet is ultra-low emissions, reducing the maximum age of taxis from 15 to 12 years and excluding dirty diesel taxis from the city centre	Ensuring that Nottingham's Hackney carriage fleet has ultra-low emissions			GREEN	GREEN
Ensuring that all planning and development decisions take account of environmental and sustainability considerations and ensure Nottingham is a "bee-friendly" city with suitable habitats in every neighbourhood	Providing bee-friendly habitats in every neighbourhood			GREEN	GREEN
Reducing fly tipping by investigating and fining more fly tippers	Reducing fly tipping by investigating and fining more fly tippers (Percentage change in the number of flytips reported)	0.38	0.01	RED	AMBER

Clr Wynter – Q4 data – Residents Services

Primary Portfolio

10 Highways, Transport and Parks - Cllr Audra Wynter

Department

Residents Services

Display Filter

- Green
 Positive Performance

Expect

GREEN

Total

Secondary Portfolio

(Blank)

Secondary Department

All

Objective	Measure	Current Value	Current Target	Current RAG	Expected Outcome RAG
Keeping Nottingham moving through comprehensive road and pavement gritting and maintenance programmes				GREEN	GREEN
Manage public spaces, pavements and gullies to minimise weeds and keep Nottingham tidy				GREEN	GREEN
Filling 50,000 potholes, replace 100 pavements and resurface 100 roads citywide	Number of footpaths resurfaced (SCP target: 100)	80.00	75.00	GREEN	GREEN
Filling 50,000 potholes, replace 100 pavements and resurface 100 roads citywide	Number of highway repairs/potholes completed (SCP Target: 50,000)	41,546.00	37,500.00	GREEN	GREEN
Filling 50,000 potholes, replace 100 pavements and resurface 100 roads citywide	Number of roads resurfaced (SCP Target: 100)	87.00	72.00	GREEN	GREEN