

## Operational Executive Decision-Making Form

### Operational Decision Record

Publication Date 05/10/22	Decision Reference Number 4731
<b>Decision Title</b>	
Approval to procure resources to support the delivery of the Procurement savings and operating model implementation proposals #62.	
<b>Decision Value</b>	
Up to £150,000	
<b>Revenue or Capital Spend?</b>	
Revenue	
<b>Department</b>	
Finance and Resources	
<b>Contact Officer (Name, job title, and contact details)</b>	
Clive Heaphy clive.heaphy@nottinghamcity.gov.uk	
<b>Decision Taken</b>	
<p>Nottingham City Council is currently undergoing a significant Procurement transformation programme and has been pursuing temporary resources to support the delivery however due to the current employment market this has not been possible and therefore an interim approach is required to ensure delivery. This resource is for the period to 11 October 2022.</p> <p>The additional cost will not materially impact on the return on investment and the programme will still exceed the minimum criteria.</p> <p>The appropriate procurement process has been undertaken and aligns to the Executive Board report dated 19 July 2022.</p> <p>Funding will be allocated from the Improvement &amp; Transformation fund.</p>	
<b>Reasons for Decision and Background Information</b>	
This activity will ensure delivery of savings included in the MTFP.	
<b>Other Options Considered and why these were rejected</b>	
Do not procure this service – this will impact on delivery as other resourcing is not available.	

**Reasons why this decision is classified as operational**

This is a financial commitment of under £150,000  
It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.

**Additional Information**

N/A

**Decision Maker (Name and Job Title)**

Mel Barrett – Chief Executive

A handwritten signature in black ink, appearing to be 'MB', with a long horizontal stroke extending to the right.**Scheme of Delegation Reference Number**

Authority delegated by Executive Board 20 July 2021

**Date Decision Taken**

13 September 2022