

## Operational Executive Decision-Making Form

### Operational Decision Record

Publication Date 05/10/22	Decision Reference Number 4732
<b>Decision Title</b>	
Approval to procure resources to support the development of an IT investment and operating model proposals #61.	
<b>Decision Value</b>	
Up to £120,750	
<b>Revenue or Capital Spend?</b>	
Revenue	
<b>Department</b>	
Finance and Resources	
<b>Contact Officer (Name, job title, and contact details)</b>	
Clive Heaphy clive.heaphy@nottinghamcity.gov.uk	
<b>Decision Taken</b>	
<p>Nottingham City Council is currently undergoing a significant transformation programme and this specialist resource is required to define the case for change of the organisations digital infrastructure and Information Technology operating model that supports the current challenges identified from Phase 1 of the Transformation Programme and supports the development of Phase 2 required to support the delivery of the 2023/24+ Medium-Term Financial Plan (MTFP).</p> <p>This will include:</p> <ol style="list-style-type: none"><li>a. Building an outline case for change for IT based on known programme investments, likely programme investments and potential savings.</li><li>b. Development of a transformation plan for IT across the Council, identifying opportunities for technology change and how this relates to the existing portfolio of change programmes and new ones.</li><li>c. Identification of high level operating model.</li></ol> <p>Funding will initially be allocated from the Improvement &amp; Transformation fund with further savings adjusted to reflect the investment.</p> <p>The appropriate procurement process has been undertaken and aligns to the Executive Board report dated 19 July 2022.</p>	

<b>Reasons for Decision and Background Information</b>
This activity will drive efficiency and effectiveness in how the organisation operates with both the external and internal environments driving economies to support the 2023/24+ MTFP.
<b>Other Options Considered and why these were rejected</b>
Do not procure this service – this will prevent the delivery of further opportunities to support the budget process.
<b>Reasons why this decision is classified as operational</b>
This is a financial commitment of under £150,000 It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.
<b>Additional Information</b>
N/A
<b>Decision Maker (Name and Job Title)</b>
Mel Barrett – Chief Executive 
<b>Scheme of Delegation Reference Number</b>
Authority delegated by Executive Board 20 July 2021
<b>Date Decision Taken</b>
13 September 2022