

Operational Executive Decision-Making Form

Operational Decision Record

Publication Date 05/10/22	Decision Reference Number 4733
Decision Title	
Approval to the extension of external specialist engaged to lead the Council's Transformation programme up to 31 December 2022 #65.	
Decision Value	
Up to £65,000	
Revenue or Capital Spend?	
Revenue	
Department	
Finance and Resources	
Contact Officer (Name, job title, and contact details)	
Clive Heaphy clive.heaphy@nottinghamcity.gov.uk	
Decision Taken	
<p>This post is required to provide specialist advice and guidance in relation to the Programme Management Office which is established to support delivery of the Transformation Programme Phase 1 and the development of Phase 2.</p> <p>This resource is to ensure that appropriate processes and scrutiny are in place to meet the requirements of the Non-Statutory Review and deliver the financial requirements approved in the Medium-Term Financial Plan (MTFP) plus further opportunities required for the 2023/24+ budget setting process.</p> <p>Procurement of this resource is in accordance with the appropriate processes and funding will be allocated from the Improvement & Transformation fund.</p>	
Reasons for Decision and Background Information	
This activity supports the requirements of the Non Statutory review https://www.gov.uk/government/collections/non-statutory-review-of-nottingham-city-council which has informed the Together for Nottingham Plan.	
Other Options Considered and why these were rejected	
Do not procure this service – this will prevent the delivery of the Together for Nottingham Plan and a sustainable MTFP.	

Reasons why this decision is classified as operational
This is a financial commitment of under £150,000 It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.
Additional Information
Extension of delegated decision 4534.
Decision Maker (Name and Job Title)
Mel Barrett – Chief Executive 
Scheme of Delegation Reference Number
Authority delegated by Executive Board 20 July 2021
Date Decision Taken
13 September 2022