

Operational Executive Decision-Making Form

Operational Decision Record

Publication Date 06/10/22	Decision Reference Number 4742
Decision Title	
Approval of resources to procure additional software modules to support transformation of Adult Social Care	
Decision Value	
£84,828	
Revenue or Capital Spend?	
Revenue	
Department	
People's Directorate	
Contact Officer (Name, job title, and contact details)	
James Rhodes james.rhodes@nottinghamcity.gov.uk	
Decision Taken	
<p>The decision proposed is that NCC purchases the following additional modules for our adult social care management and integrated finance management systems:</p> <ul style="list-style-type: none">• Delegation Portal for LAS annual fee £13,500 (using existing service pack days for implementation)• Adults Portal (LL) Annual fee £27,500 (using existing service pack days for implementation)• Online Financial Assessments (OFA) £11,275 (annual fee) plus £9,010 implementation cost• Client Finance Portal (CFP) £18,137 (annual fee) plus £5,406 implementation cost <p>Total: £84,828</p>	
Reasons for Decision and Background Information	
<p>Adult Social Care is currently undergoing a significant transformation journey in order to improve outcomes for citizens and increase efficiencies in the system. Technology is a key enabler of that transformation journey and a number of additional modules to our existing systems are available that will bring self-service functionality and additional automation to processes. Below provides a summary of the modules and the benefits in terms of transformation:</p> <p>Delegation Portal – allows 3rd party professionals to be delegated sections of assessment forms to be completed direct, avoiding double entry.</p>	

Adults Portal – allows self-referral and assessments from citizens bringing efficiencies at the front door.
Online Financial Assessment – Allows self-assessment of eligibility for care costs
Client Finance Portal – provides self service of breakdown of care account details

Other Options Considered and why these were rejected

Do not commission the additional modules required as part of the transformation programme – Rejected as this would not meet our best value duty of continuance service improvement.

Reasons why this decision is classified as operational

This is a financial commitment of under £150,000
It involves the delivery of a statutory duty within a budget provided by the Government to deliver the care reforms. Funding for operational implementation has been confirmed as 90k in year; funding for future years is still out for consultation but will be in the range of which the mid-point is 861k.

Additional Information

N/A

Decision Maker (Name and Job Title)

Catherine Underwood – Corporate Director for People's



6/10/2022

Scheme of Delegation Reference Number

Authority delegated by Executive Board 20 July 2021

Date Decision Taken

4th Oct 2022