

PCC Partnership Funding 2022-23

This decision seeks approval to accept funding of £140,483.90 from the Office of the Police and Crime Commissioner for Nottinghamshire (OPCC) for 2022-23. This funding is directly linked to the Crime and Drugs Partnership (CDP) function within Community Protection (CP).

Approval is requested to spend this funding on salary contributions of the CDP team and the full funding of two Slavery and Exploitation Risk Assessment Conference (SERAC) Case Workers for both Nottingham City Council and Nottingham County Council – both of whom will be employed by Nottingham City Council. As per the below amended schedule:

		<u>OPCC Allocation</u>	
	CDP Staffing	£60,029.90	Breakdown below
	SERAC Case Worker (City)	£40,227.00	
	SERAC Case Worker (County)	£40,227.00	
		£140,483.90	
	Note: Serious Violence / Youth Crime Prevention addressed separately		
CDP Funding Agreement 2022/23			
	22		
Staffing			
% salary funded	Job Title	12 months	
13%	COMMUNITY SAFETY STRATEGY MANAGER-8363..	£6,828.32	
13%	COMMUNITY SAFETY OFFICER-NSIMPOFCA001..	£6,136.78	
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13%	STRATEGY&COMMISSION OFF-DOM VIOL-NSSCODOMV001..	£5,284.39	
13%	POLICY OFFICER-7332..	£6,136.78	
16%	PERFORMANCE AND INTELLIGENCE MANAGER.17136.	£8,667.68	
16%	CDP ANALYST.16842.	£6,597.44	
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5%	HEAD OF SERVICE COMMUNITY SAFETY	£4,409.95	
5%	COMMUNITY SAFETY OPERATIONS MANAGER	£3,234.34	
5%	COMMUNITY DEVELOPMENT OPERATIONS MANAGER	£3,234.34	
	COMMUNITY DEVELOPMENT OPERATIONS MANAGER	-£3,234.34	Confirmed by Author as no long included
	Total Confirmed Funding	£60,029.90	

Confirmed duration of this funding is:

- SERAC Case Worker – April 2022 to March 2023
- Serious Violence / Youth Crime Prevention – April 2022 to March 2023
- Contribution to Staffing – April 2022 to March 2023

Payments are expected to be made within 30 days of receipt by the OPCC of the monitoring information and invoice submitted quarterly. Any unspent monies at the end of the financial year in relation to any of the individual initiatives will need to be repaid to the OPCC within 30 days.

The commencement of the funding is 1st April 2022.

The Service must ensure to complete all required returns in a timely manner as required by the conditions of funding to prevent any delay in payment, and/or possible claw back of said funding. Any adverse impact to the CDP finances throughout the year will need to be monitored and managed closely with mitigating actions identified to ensure no financial pressure occurs.

Susan Turner – Senior Commercial Business Partner 12/09/2022