

## Operational Executive Decision-Making Form

### Operational Decision Record

Publication Date: 11/11/22	Decision Reference Number: 4763
<b>Decision Title</b>	
Approval to procure resources to implement the Procurement Operating Model #68.	
<b>Decision Value</b>	
Up to £75,000	
<b>Revenue or Capital Spend?</b>	
Revenue	
<b>Department</b>	
Finance and Resources	
<b>Contact Officer (Name, job title, and contact details)</b>	
steve.oakley@nottinghamcity.gov.uk	
<b>Decision Taken</b>	
<p>To provide supplementary resource (due to lack of internal capacity) to support the construction and implementation of the agreed target model for Commercial, Procurement and Management support. The resource is to 18 November 2022.</p> <p>Procurement is through the Cross Council Assurance framework (CCAS) Framework Lot 2 Advisory services.</p> <p>The additional cost will not materially impact on the return on investment and the programme will still exceed the minimum criteria and funding will be allocated from the Improvement &amp; Transformation fund.</p>	
<b>Reasons for Decision and Background Information</b>	
This activity will ensure delivery of savings included in the Medium Term Financial Plan and delivery of the Together for Nottingham Plan.	
<b>Other Options Considered and why these were rejected</b>	
Do not procure this service – this will impact on delivery as other resourcing is not available internally.	
<b>Reasons why this decision is classified as operational</b>	
<p>This is a financial commitment of under £150,000</p> <p>It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.</p>	

**Additional Information**

The appropriate procurement process has been undertaken and aligns to the Executive Board report dated 19 July 2022.

**Decision Maker (Name and Job Title)**

Mel Barrett – Chief Executive

A handwritten signature in black ink, appearing to be 'MB', with a long horizontal stroke extending to the right.**Scheme of Delegation Reference Number**

Authority delegated by Executive Board 20 July 2021

**Date Decision Taken**

7 October 2022