

Operational Executive Decision-Making Form

Operational Decision Record

Publication Date: 11/11/22	Decision Reference Number: 4764
Decision Title	
Approval to extend external support to the Improvement & Transformation activity for a period of 6 weeks #69.	
Decision Value	
Up to £149,250	
Revenue or Capital Spend?	
Revenue	
Department	
Finance and Resources	
Contact Officer (Name, job title, and contact details)	
clive.heaphy@nottinghamcity.gov.uk	
Decision Taken	
<p>To extend the Strategic Delivery Partner for a period of 6 weeks as part of the Transformation Programmes core team to support the engagement process with services, identifying potential cost reductions and service improvements opportunities which will form part of the 2023/24 budget process adopting a transformation and complex service redesign approach. This resource is up to 18 November 2022.</p> <p>Procurement is through the Cross Council Assurance framework (CCAS) Framework Lot 2 Advisory services.</p> <p>The additional cost will be deducted from the financial opportunities identified from the above exercise.</p>	
Reasons for Decision and Background Information	
This activity will ensure delivery of savings included in the Medium Term Financial Plan and delivery of the Together for Nottingham Plan.	
Other Options Considered and why these were rejected	
Do not procure this service – this will impact on delivery as dedicated resourcing and expertise in this approach is not available internally.	
Reasons why this decision is classified as operational	
This is a financial commitment of under £150,000	
Additional Information	

The appropriate procurement process has been undertaken and aligns to the Executive Board report dated 19 July 2022.

Decision Maker (Name and Job Title)

Mel Barrett – Chief Executive

A handwritten signature in black ink, appearing to read 'MB', is written over a light grey rectangular background.

Scheme of Delegation Reference Number

Date Decision Taken

7 October 2022