

## Operational Executive Decision-Making Form

### Operational Decision Record

Publication Date 06 December 2022	Decision Reference Number 4790
<b>Decision Title</b>	
Procurement of resources to support strategic transformation aligned to the requirements of the Improvement and Transformation Portfolio - #74.	
<b>Decision Value</b>	
Up to £157,000	
<b>Revenue or Capital Spend?</b>	
Revenue	
<b>Department</b>	
Finance and Resources	
<b>Contact Officer (Name, job title, and contact details)</b>	
Clive Heaphy clive.heaphy@nottinghamcity.gov.uk	
<b>Decision Taken</b>	
<p>To provide supplementary resource (due to lack of internal capacity) to the Improvement &amp; Transformation Portfolio to support the identification of further strategic opportunities to ensure a balanced and robust Medium-Term Financial Plan and services delivering best value.</p> <p>This use of a delivery partner was approved at Executive Board on 19 July 2022 with the procurement through the Cross Council Assurance framework (CCAS) Framework Lot 2 Advisory services.</p> <p>This cost will be allocated from the Improvement &amp; Transformation fund.</p>	
<b>Reasons for Decision and Background Information</b>	
This activity will ensure delivery of savings included in the Medium Term Financial Plan and delivery of the Together for Nottingham Plan.	
<b>Other Options Considered and why these were rejected</b>	
Do not procure this service – this will impact on delivery as other resourcing is not available internally.	
<b>Reasons why this decision is classified as operational</b>	
This is a financial commitment of under £250,000	

It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.

**Additional Information**

The appropriate procurement process has been undertaken and aligns to the Strategic Delivery Partner report approved at Executive Board on 19 July 2022.

**Decision Maker (Name and Job Title)**

Mel Barrett – Chief Executive

A handwritten signature in black ink, appearing to be 'MB', with a long horizontal stroke extending to the right.

**Scheme of Delegation Reference Number**

Authority delegated by Executive Board 20 July 2021

**Date Decision Taken**

30 November 2022