

Operational Decision Record

Publication Date 19 December 2022	Decision Reference Number 4803
Decision Title	
Extend external specialist leading the Council's Improvement and Transformation Portfolio up to 31 March 2023 - #70.	
Decision Value	
Up to £65,000	
Revenue or Capital Spend	
Revenue	
Department	
Transformation	
Contact Officer (Name, job title, and contact details)	
Clive Heaphy clive.heaphy@nottinghamcity.gov.uk	
Decision Taken	
To extend the contract of the Transformation Director leading the Improvement and Transformation Portfolio Office until 31 March 2023.	
Reasons for Decision and Background Information	
<p>This post is required to provide specialist advice and guidance in relation to the Programme Management Office which is established to support delivery of the Transformation and Improvement Programme Phase 1 and development of Phase 2.</p> <p>This resource is to ensure that appropriate processes and scrutiny are in place to meet the requirements of the Non-Statutory Review and deliver the financial requirements approved in the Medium-Term Financial Plan (MTFP) and future opportunities, embedding and delivery required to support the 2023/24+ budget setting process.</p> <p>The capacity, skillset and experience is not currently available within the organisation.</p> <p>This extension does not capture any additional requirements from the 2023/24+ budget process.</p> <p>Procurement of this resource is in accordance with the appropriate processes and funding will be allocated from the Improvement & Transformation fund current allocation.</p>	

This activity supports the requirements of the Non Statutory review
<https://www.gov.uk/government/collections/non-statutory-review-of-nottingham-city-council>
which has informed the Together for Nottingham Plan.

Other Options Considered and why these were rejected

Do not procure this service – this will prevent the delivery of the Together for Nottingham Plan and a sustainable MTFP.

Reasons why this decision is classified as operational

This is a financial commitment of under £250,000.

It involves the delivery of an agreed policy within a budget approved at Executive Board on 20 July 2021.

Additional Information

Extension of delegated decision 4733.

Decision Maker (Name and Job Title)

Mel Barrett – Chief Executive



Scheme of Delegation Reference Number

Authority delegated by Executive Board 20 July 2021

Date Decision Taken

30 November 2022