

## Operational Decision Record

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| <b>Publication Date</b><br>28/02/23   | <b>Decision Reference Number</b><br>4871 |
| <b>Decision Title</b>   |  |
| Storage of County Council-owned buses at the City Council-owned bus depot compound at Queens Drive Park and Ride site   |  |
| <b>Decision Value</b>   |  |
| £78,000.<br>This is an annual income to the council of £15,600 per year, over a 5 year period.  |  |
| <b>Revenue or Capital Spend?</b>  |  |
| Revenue   |  |
| <b>Department</b>   |  |
| Growth and City Development   |  |
| <b>Contact Officer (Name, job title, and contact details)</b>   |  |
| Mark Garlick, Public Transport Policy, <a href="mailto:mark.garlick@nottinghamcity.gov.uk">mark.garlick@nottinghamcity.gov.uk</a> 0115 876 4675   |  |
| <b>Decision Taken</b>   |  |
| To allow four County-Council owned electric buses to be stored, alongside similar vehicles owned by the City Council at the Queens Drive bus compound.  |  |
| <b>Reasons for Decision and Background Information</b>  |  |
| The council has four vacant spaces available for parking County Council electric buses at the Queens Drive bus compound. This decision allows that to take place, and generate £15,600 in income for the council each year, over a 5 year period.                             |  |
| <b>Other Options Considered and why these were rejected</b>   |  |
| Not accepting the vehicles for storage at the compound. This would mean that the council would not receive £15,600 in revenue per year for bus parking spaces that would otherwise be unused.   |  |
| <b>Reasons why this decision is classified as operational</b>   |  |
| Storage of County Council-owned buses at the City Council-owned bus depot compound at Queens Drive Park and Ride site. This will generate an annual income of £15,600, or £78,000 over a 5 year period for the arrangement. It is within agreed council policies and budgets. |  |

## **Additional Information**

At this time, an EIA is not considered necessary as there will be no change to the service provided.

### **Finance comments**

Providing Storage of Nottinghamshire County Council's buses at NCC's Queens bus park will generate annual income of £15,600, or £78,000 over a 5 year period for the arrangement, this income is included in the budget. Renting out the space does not affect Core Bus Service Provision, as the spaces are currently empty. There are no financial concerns to this as this is income, improving the MTFP position. This will be monitored by the service for any variance and reflected in the monthly forecast for the service.

Advice provided by Paul Rogers (Commercial Finance Business Partner (G&D)) on 22/02/2023.

### **Legal comments**

From the information provided the proposed transaction does not appear to raise any significant issues of concern. The transaction will be subject to the usual legal due diligence, drafting, negotiation and agreement of formal legal documentation.

Christina Price, F.CILEx, Chartered Legal Executive, Legal Services 22<sup>nd</sup> February 2023

### **Procurement comments**

This decision raises no procurement concerns and is providing income to the authority.

Advice provided by Paul Ritchie (Procurement Category Manager) 22/02/2023.

## **Decision Maker (Name and Job Title)**

Sajeeda Rose, Corporate Director, Growth and City Development

## **Scheme of Delegation Reference Number**

1

## **Date Decision Taken**

22/2/23