

Appendix 1 - DLUHC Statutory Duty DVA Grant for Refuge Services 2023/24 (£891,116) and 2024/25 (£907,929)

Service	Annual Funding and duration 2023/24	Annual Funding and duration 2024/25	Total funding length of contract	Provider	Proposed Award	Justification for direct award or addition to contract
Complex Needs refuge Children's worker Support costs	111,364 Refuge 61,800 CW 33,990 MO 15, 574	114,705 Refuge 63,654 CW 35,010 MO 16, 041	573,525	Central Women's Aid	Direct award to align with existing refuge contracts with break clauses 1 st April 2023 - 31 st March 2028	Exemption has been approved from the procedural requirements of the Councils Contract Procedure Rules in accordance with Article 18.79 The justification is outlined in the Exemption and CPEC reports.
Children's Worker Support Costs	53,651 32, 886 20,765	55,240 33,852 21,388	276,200	Umuada Refuge (NCHA)	Adding to an existing contract 1 st April 2023 - 31 st March 2028 £159,398 X 9 = £1,434,582 Reg 72 18.99 either below 20% or integral to service (1b or e)	Variations to existing refuge contracts to deliver children's worker and move on support are considered permissible extensions in accordance with Article 18.97 of the Council Contract Procurement Rules These services are considered to be integral to the provision of core refuge service.
Children's worker Support costs	43,268 32,886 10,382	44,545 33,852 10,693	222,725	Amber house refuge MTVHA	Add to an existing contract 1 st April 2023 - 31 st March 2028 155,794 x 9 = 1,402,146 Reg 72 18.99 16% of contract or integral to service (1b or e)	As above
Children's worker Support costs	66,931 51,356 15,574	69,359 53,318 16,041	346,795	Zola refuge Juno Women's Aid	Add to existing contract 1 st April 2023 - 31 st March 2028 £157,295 X 9 = 1,415,655 Reg 72 18.99	As above
	275,214	283,849	1,419,245			

