

## MENTAL HEALTH REABLEMENT SERVICE – PUBLIC HEALTH

The table below sets out details of the proposed funding of the Mental Health Reablement Service.

Funding source	Year 1	Year 2	Year 3	Year 4	Value for Money
Public Health reserves	£400,000	£400,000			<p>It is envisaged that the re-commissioning and procurement of these services will maximise value for money as follows:</p> <ul style="list-style-type: none"> <li>It is proposed that the service will be commissioned through a competitive procurement process, generating competition in the market and ensuring best value for money;</li> <li>Offering up to a 4-year contract will ensure continuity of delivery and allow time to develop and implement service improvements and efficiencies. Feedback from providers through market testing has strongly indicated that a short contract length has a significant impact on service prices and is a barrier to developing and investing in service improvements. Should the service not be successful it can be de-commissioned after the initial 2 years without impacting on the ASC budget;</li> <li>The proposed Mental Health Reablement service will support citizens to live more independently, avoiding longer term care costs and additional spend in the healthcare system.</li> </ul>
Public Health Grant			£100,000	£100,000	
<b>Adult Social Care (ASC) budget</b>			£300,000	£300,000	
Total maximum annual value	<b>£400,000</b>				
Total maximum lifetime value (4 years)	<b>£1,600,000</b>				