

Operational Decision Record

Publication Date 20/03/2023	Decision Reference Number 4895
Decision Title	
Procurement of specialist advice through a delivery partner to support the Transformation Programme - #77	
Decision Value	
Up to £135,000	
Revenue or Capital Spend	
Revenue	
Department	
Transformation	
Contact Officer (Name, job title, and contact details)	
Ceri Walters – Finance Lead - Transformation	
Decision Taken	
To procure specialist advice to support the development of an IT Strategy and support the core function of the Transformation Office in the delivery of the Transformation Programme.	
Reasons for Decision and Background Information	
<p>To extend the Strategic Delivery Partner for a period up to 13 April 2023 to support the Transformation Office core team and to develop the approach to review the IT portfolio to support the Operating Model.</p> <p>Procurement is through the Cross Council Assurance framework (CCAS) Framework Lot 2 Advisory services.</p> <p>The costs have been included in the 2023/24+ Medium Term Financial Plan (MTFP) and funded from reserves for Improvement activity and Flexible use of Capital Receipts for Transformation activity.</p> <p>The capacity, skillset and experience is not currently available within the organisation to undertake these task.</p> <p>This activity supports the requirements of the Non Statutory review https://www.gov.uk/government/collections/non-statutory-review-of-nottingham-city-council which has informed the Together for Nottingham Plan.</p>	
Other Options Considered and why these were rejected	

Do not procure this service – this will prevent the delivery of the Together for Nottingham Plan and a sustainable MTFP.

Reasons why this decision is classified as operational

This is a financial commitment of under £250,000, there is budget available within the approved 2023/24+ MTFP and is within agreed policies.

Additional Information

None.

Decision Maker (Name and Job Title)

Sajeeda Rose – Corporate Director for Growth & City Development on behalf of Mel Barrett – Chief Executive



Scheme of Delegation Reference Number

1

Date Decision Taken

14 March 2023