

Oral Health Promotion
Observations of Finance Business Partner:

For reasons outlined by the report author, this decisions seeks approval to:

1. Procure and commission an oral health promotion service for 5 years.
2. Approval of expenditure of £130,000 per year, total amount of £650,000 over the 5 year contract period.

	Budget per annum	Budget Total (5 years)
Oral Health Promotion	£130,000	£650,000
Funded by: Public Health Grant	-£130,000	-£650,000
TOTAL	£0	£0

The total cost of this decision will be fully funded from the Public Health (PH) grant. If the PH grant was to reduce in future years, the service would need to realign services within the revised available funding limit ensuring that no financial pressure arises. This will have no effect on the MTFP as it is funded from the Public Health grant.

Once the decision is approved, a budget virement will be posted to realign the budgets, supporting budget managers to robustly monitor the budget.

The actual costs associated with this decision will require regular monitoring to form an audit trail against this PH grant funding and support robust forecasting. Any decisions taken will need to be robustly captured against this decision value to ensure it is not exceeded. This information will also be used for internal/external reporting purposes as required.

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27th March 2023.

Financial values revised, as per decision:
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03 May 2023