

## Capital Maintenance Programme 2023/24 – Grant Allocations

School	Scope	Cost 23/24
Crabtree Farm Primary School	Re-roofing programme	£250,000
Crabtree Farm Primary School	Access Ramp – Health and Safety	£180,000
Southwold Primary School	Re-roofing programme	£140,000
Southwold Primary School	Asbestos removal programme	£140,000
Carrington Primary School	Boiler replacement	£150,000
Seely Primary School	Boiler replacement	£140,000
Claremont Primary School	Roof Replacement	£150,000
Contingency		£179,416
Total		£1,329,416