

Operational Decision Record

Publication Date 15/05/23	Decision Reference Number 4938
Decision Title	
Specialist Programme Lead resource supporting the Improvement and Transformation Corporate Landlord Programme - #81	
Decision Value	
Up to £148,000	
Revenue or Capital Spend	
Revenue	
Department	
Transformation	
Contact Officer (Name, job title, and contact details)	
Ceri Walters, Finance Transformation Programme Lead, ceri.walters@nottinghamcity.gov.uk	
Decision Taken	
To procure external Programme Lead specialist to support the Improvement and Transformation Corporate Landlord programme until end of March 2024.	
Reasons for Decision and Background Information	
<p>The role will establish the Corporate Landlord programme ensuring the business case principles are embedded, programme expectations are delivered, service change is sustainable and financial delivery is achieved as per the 2023/24+ Medium Term Financial Plan (MTFP).</p> <p>This role is responsible for a mixture of coaching and supporting council staff across the Corporate Landlord projects and engaging successfully with a delivery partner. They will oversee a complex portfolio of work, supporting in the design of projects, create processes, engage stakeholders, manage priorities, track progress, and assign activity across programmes, projects and delivery teams.</p> <p>The capacity, skillset and experience is not currently available within the organisation.</p> <p>Procurement of this resource is in accordance with the appropriate processes (Local Government Resourcing Partnership framework agreement) and funding will be allocated from the Improvement & Transformation fund current allocation.</p> <p>This activity supports the requirements of the Non Statutory review https://www.gov.uk/government/collections/non-statutory-review-of-nottingham-city-council which has informed the Together for Nottingham Plan.</p>	

Other Options Considered and why these were rejected

Do not procure this service – this will prevent the delivery of the Together for Nottingham Plan and a sustainable MTFP.

Reasons why this decision is classified as operational

This is a financial commitment of under £250,000, there is budget available within the approved 2023/24+ MTFP and is within agreed policies.

Additional Information

None

Decision Maker (Name and Job Title)

Mel Barrett, Chief Executive

Scheme of Delegation Reference Number

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Date Decision Taken

20 March 2023