

Operational Decision Record

Publication Date 15/05/23	Decision Reference Number 4940
Decision Title	
Extend external specialist leading the Council's Improvement and Transformation Portfolio up to 31 December 2023 - #85	
Decision Value	
Up to £172,000	
Revenue or Capital Spend	
Revenue	
Department	
Transformation	
Contact Officer (Name, job title, and contact details)	
Ceri Walters, Finance Transformation Programme Lead, ceri.walters@nottinghamcity.gov.uk	
Decision Taken	
To extend the contract of the Transformation Director leading the Improvement and Transformation Portfolio Office up to the 31 December 2023.	
Reasons for Decision and Background Information	
<p>This post is required to provide specialist advice and guidance in relation to the Portfolio Management Office which is established to support delivery of the Transformation and Improvement Programme Phase 1 and 2 and the response to the Statutory Intervention requirements as approved at Executive Board on 21 March 2023</p> <p>This resource is to ensure that appropriate processes and scrutiny are in place to meet the requirements of the Non-Statutory Review, deliver the financial requirements approved in the Medium-Term Financial Plan (MTFP), explore future opportunities and support delivery of the Statutory Intervention requirements..</p> <p>The capacity, skillset and experience is not currently available within the organisation.</p> <p>The cost of this resource has been included within the 2023/24+ budget setting process.</p> <p>Procurement of this resource is in accordance with the appropriate processes.</p> <p>This activity supports the requirements and delivery of the Non Statutory review https://www.gov.uk/government/collections/non-statutory-review-of-nottingham-city-council which has informed the Together for Nottingham Plan and the</p>	

Statutory Intervention ([Public Pack](#))Urgent Item - Update on the Council's response to Statutory Intervention Agenda Supplement for Executive Board, 21/03/2023 14:00 (nottinghamcity.gov.uk).

Other Options Considered and why these were rejected

Do not procure this service – this will prevent the delivery of the Together for Nottingham Plan and a sustainable MTFP.

Reasons why this decision is classified as operational

This is a financial commitment of under £250,000, there is budget available within the approved 2023/24+ MTFP and is within agreed policies.

Additional Information

Extension of delegated decision 4803.

Decision Maker (Name and Job Title)

Mel Barrett, Chief Executive

Scheme of Delegation Reference Number

1

Date Decision Taken

29 March 2023