

Operational Decision Record

Publication Date 25 May 2023	Decision Reference Number 4949
Decision Title: Devolution and East Midlands Combined County Authority (EMCCA)	
Decision Value: £30,151	
Revenue or Capital Spend? Revenue	
Department: Growth and City Development	
Contact Officer	
Susan Tytherleigh – Business and performance Manager G&CD	
Decision Taken: To approve the payment of Nottingham City Council's share of Devolution costs incurred by Derbyshire County Council	
Reasons for Decision and Background Information	
The four partner organisations who are working towards the East Midlands County Combined Authority are each undertaking work on behalf of the partnership with an understanding that each Council will contribute their share of these costs. Derbyshire County Council have incurred costs during financial year 22/23 and require Nottingham City Council to pay £30,151 representing their proportion of these costs.	
Other Options Considered and why these were rejected	
To not contribute to these costs goes against the agreement in place with partner organisations.	
Reasons why this decision is classified as operational	
This decision relates to costs incurred as part of the set up of the EMCCA and are within the threshold for an operational decision	
Additional Information:	
Financial implications	

At the beginning of the financial year 22/23 £100k was approved as a budget for costs incurred as part of Devolution. At the budget process for 23/24 an amount of £200k was included for Devolution costs in recognition of the costs required to enable this to be successful. The £100k approved for use in 22/23 has been spent and as part of the financial years forecasting an additional £100k was identified as required for additional costs as part of Devolution which were not known with certainty earlier in the year. This additional amount has been reported in recent months and the total amount incurred as part of Devolution will not exceed this reported amount.

Susan Tytherleigh

Decision Maker (Name and Job Title)

Sajeeda Rose – Corporate Director Growth and City Development

Scheme of Delegation Reference Number

1

Date Decision Taken

24/03/23