# **Operational Decision Record**

Publication Date	Decision Reference Number
31/05/2023	4954

### **Decision Title**

Greater Broadmarsh Programme Support

#### **Decision Value**

Included within exempt appendix

### **Revenue or Capital Spend?**

Revenue

### **Department**

Growth and City Development

# Contact Officer (Name, job title, and contact details)

Paul Seddon, Director of Planning and Transport.

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### **Decision Taken**

To extend a contract via the Bloom framework with RL Management Ltd to continue to support the Greater Broadmarsh programme with specialist dedicated Programme Manager support.

# **Reasons for Decision and Background Information**

Continuing to provide dedicated programme manager support for the Greater Broadmarsh Programme is essential to maintain pace and progress for a key regeneration area in the City Centre.

Broadmarsh is a critical and complex development and additional support is required to ensure that the council is able to optimise the full potential of the redevelopment for the city and effectively manage the associated risks.

The appointment has been used using the Bloom framework and is compliant with Nottingham City Council's agreed policies. The budget for this work was agreed as part of delegated decision reference 4159 in March 2021.

### Other Options Considered and why these were rejected

Use of in house options – this was rejected due to insufficient internal expertise to undertake the full scope of work required. The considerable amount of knowledge and specialist expertise held by the consultant currently appointed for the programme means it reduces the risks for the council and is considered to be best value for money for the Council to retain their services during this critical period of taking forward the redevelopment of the Broadmarsh.

### Reasons why this decision is classified as operational

The decision is below the £250,000 threshold and falls within the delegated authority given to the Corporate Director for Growth and City Development. The budget for this work was agreed within <u>delegated decision reference 4159</u>, March 2021 and is within Nottingham City Council's agreed policies.

### **Additional Information**

Previous decisions relating to this appointment:

<u>Delegated Decision 3179 – Greater Broadmarsh Programme - June 2018</u> <u>Delegated Decision 4159 – Broadmarsh Centre – Progress to next stage and approval of LEP funding - March 2021</u>

Officer Decision 4503 – Greater Broad Marsh Programme Support – January 2022

### **Procurement comments**

The use of the Bloom framework is a compliant route to market for the services outlined in this decision. Procurement will review with the department options for any future requirements to ensure best value continues to be achieved.

Steve Oakley, Head of Contracting and Procurement, 6<sup>th</sup> April 2023.

#### Finance comments

I can confirm that there is sufficient budget remaining from LKD 4159.

Due to the stage of Broadmarsh project these costs are required to be charged to revenue as they do not meet the capitalisation criteria.

Following the approval of this decision the capital programme budget and funding will be transferred to revenue.

Tom Straw, Senior Accountant (Capital Programmes), 9th May 2023.

### **Decision Maker (Name and Job Title)**

Sajeeda Rose, Corporate Director for Growth and City Development

# **Scheme of Delegation Reference Number**

1

#### **Date Decision Taken**

9<sup>th</sup> May 2023