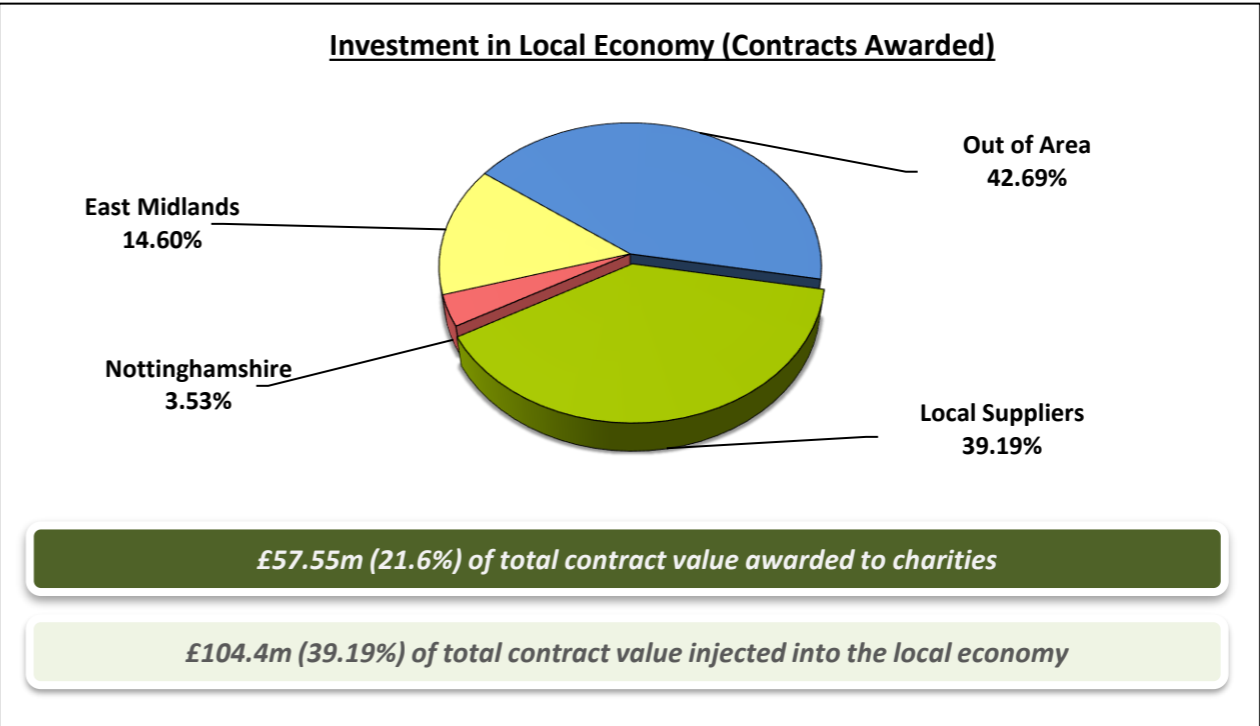


## PROCUREMENT - HEADLINE ACHIEVEMENTS (2022/23)

Procurement Activity	
Activity	Total
Contracts awarded	307
Total value (awarded contracts)	£266.4m



### Environmental Benefits Identified

Air Quality and Climate Change	Resource Efficiency, Waste Reduction and Recycling	Biodiversity, Nature Conservation and Greening
37	31	5

### Income and Savings

Annual Value of Awarded Contracts	Cashable Savings on Recurring Contracts (Annualized)	Income from Concessions & Commercial Activity (Total)
£72.6m	£0.41m	£2.91m

### CATEGORY MANAGEMENT - ACHIEVEMENTS

- **People** : 68 contracts awarded with a total value of £97m (annual value £18.5m)  
 76.92% of total contract value awarded to local suppliers (£74.6m total contract value)  
 60% of total contract value (£57.7m) awarded to Charities and Voluntary, Community Sector organisations
- **Places** : 118 contracts awarded with a total value of £63.6m (annual value £17.8m)  
 61.3% of total contract value awarded to SMEs (£39m)  
 42 FTE jobs created through contracts awarded including 13 FTE apprenticeships  
 63 environmental benefits identified (86.3% of all benefits captured)
- **Products** : 121 contracts awarded with a total value of £105.8m (annual value £36.3m)  
 34 contracts awarded subject to 1% levy - potentially £20k additional income per annum to the Council  
 Projected whole-life income of £2.72m generated through contracts awarded  
 £11.4m of spend avoidance identified from procurement activity