

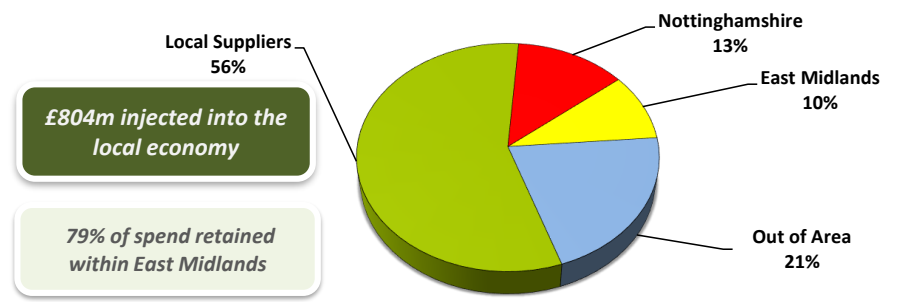
Appendix 2 - Strategy 5 year headline achievements

PROCUREMENT - HEADLINE ACHIEVEMENTS (2018/23)

Procurement Activity

Activity	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Contracts awarded	384	334	188	367	307	1580
Total value (awarded contracts)	£228.4m	£578.4m	£221.73m	£128.85m	£266.4m	£1.42bn
Local spend (%)	58.56%	69%	45.40%	53.00%	39.19%	56.52%

Investment in Local Economy (Contracts Awarded)



Income and Savings

Annual Value of Awarded Contracts	Cashable Savings on Recurring Contracts (Annualized)	Income from Concessions & Commercial Activity (Full Year)
£404m	£5.38m	£9.3m



316 contracts awarded that are subject to 1% levy, with potential whole-life receipts of up to £1m

1% levy receipts of £0.6m from 2018/19 to 2022/23

New Jobs Created for Local People

