

Corporate Scrutiny Committee 2023/24 Draft Work Programme

Date	Items
13 September 2023	<ul style="list-style-type: none"> • Appointment of Vice Chair • Committee Terms of Reference • IAB update Cllr Mellen\James Rhodes\James SchrodellRichard Beckett To include an update on progress against the 39 instructions. • Budget Strategy Cllr Wynter\Ross Brown\Shabana Kasur To look at the Council’s budget strategy and methodology, including composition and changes, duties and powers and an overview of the national and economic context that we are currently operating in. • Work Programme 2023/24
18 October 2023	<ul style="list-style-type: none"> • Appointment of Vice Chair • Transformation Update Cllr Wynter\James Rhodes\Elena Kekkos/Shabana Kausar/ Ailsa Barr/Sara Storey A) A report on the in-year position of the Council’s Transformation Programme B) An update on how the Council is addressing the overspend generated in the Children and Adults Department and its impact on the MTFP • Work Programme 2023/24
22 November 2023	<ul style="list-style-type: none"> • Appointment of Vice Chair • Performance Management Framework Cllr Mellen \ James Rhodes

Date	Items
	<ul style="list-style-type: none"> • EDI Strategy Development Cllr Wynter / Titi Hayre-Bennett • Work Programme 2023/24
<p>13 December 2023 (informal briefing session)</p>	<ul style="list-style-type: none"> • Briefing on Period 6 2023/24 Budget Monitoring
<p>TBC 17 January 2024</p>	<ul style="list-style-type: none"> • Budget Consultation Cllr Wynter\Ross Brown\Shabana Kasur The Committee to assess the budget consultation and respond as a consultee • Work Programme 2023/24
<p>14 February 2024</p>	<ul style="list-style-type: none"> • Budget Cllr Wynter\Ross Brown\Shabana The Committee to assess the final budget being recommended to Council by the Executive following consultation • Council Plan Cllr Mellen\James Rhodes • Work Programme 2023/24
<p>13 March 2024</p>	<ul style="list-style-type: none"> • IAB update Cllr Mellen\James Rhodes\James Schrodel\Richard Beckett • Performance Cllr Mellen\PFH's TBC\James Rhodes Results against by directorate against the performance management framework • Work Programme 2023/24

Potential items not yet scheduled

Item	Notes
Anti-Poverty Strategy	
IT Strategy	
Carbon Neutral 28	