

Corporate Scrutiny Committee 2023/24 Work Programme

Chair: Councillor Leslie Ayoola

Vice Chair: Councillor Devontay Okure

Date	Items
13 September 2023	<ul style="list-style-type: none">• Appointment of Vice Chair• Committee Terms of Reference • IAB update Cllr Mellen\James Rhodes\James SchrodellRichard Beckett To include an update on progress against the 39 instructions.• Budget Strategy Cllr Wynter\Ross Brown\Shabana Kasur To look at the Council's budget strategy and methodology, including composition and changes, duties and powers and an overview of the national and economic context that we are currently operating in.• Work Programme 2023/24
18 October 2023	<ul style="list-style-type: none">• Appointment of Vice Chair• Transformation Update Cllr Wynter\James Rhodes\Elena KekkossShabana Kausar/ Ailsa Barr/Sara Storey A) A report on the in-year position of the Council's Transformation Programme B) An update on how the Council is addressing the overspend generated in the Children and Adults Department and its impact on the MTFP• Work Programme 2023/24

Date	Items
22 November 2023	<ul style="list-style-type: none"> • Appointment of Vice Chair • Performance Management Framework Cllr Mellen \ James Rhodes • EDI Strategy Development Cllr Wynter / Titi Hayre-Bennett • Work Programme 2023/24
13 December 2023 (informal briefing session) CANCELLED	<ul style="list-style-type: none"> • Briefing on Period 6 2023/24 Budget Monitoring Led by Cllr Wynter\James Rhodes and relevant Corporate Directors
17 January 2024	<ul style="list-style-type: none"> • Budget Consultation Led by Leader & Deputy Leader, James Rhodes, Ross Brown The Committee to assess the proposed budget and respond as a consultee • Recommendation Tracker • Work Programme 2023/24
14 February 2024	<ul style="list-style-type: none"> • Budget Led by Leader and Deputy Leader, Ross Brown The Committee to assess the final budget being recommended to Council by the Executive following consultation • Recommendation Tracker • Work Programme 2023/24
13 March 2024	<ul style="list-style-type: none"> • Council Plan

Date	Items
	<p data-bbox="613 169 981 197">Cllr Mellen\James Rhodes</p> <ul data-bbox="568 240 981 269" style="list-style-type: none"><li data-bbox="568 240 981 269">• Work Programme 2023/24

NOTES

*Incorporate Budget Proposals Scrutiny into the programme 2024/25

*EDI Strategy to be re-assessed 6-8 months after implementation

*item on the budget consultation process for next year

Performance items to go on work programme for 24/25