

Response to Corporate Scrutiny Committee Recommendations

Committee Date	Recommendations	Notes/Response
13 March 2024	<p data-bbox="427 331 1043 395"><i>To make the following recommendations to the Portfolio Holder:</i></p> <p data-bbox="427 432 1043 496">1) That the SCP be refined so that it fully aligns with the Budget and its implications. (R)</p> <p data-bbox="427 533 1061 635">2) That the metrics used to measure how the Council will know it is on track within the SCP be reviewed. (R)</p> <p data-bbox="427 671 1084 735">3) That the Performance Management Framework be shared with Trade Unions. (R)</p>	<p data-bbox="1173 331 1868 1027">1. The refreshed Strategic Council Plan (SCP) was agreed at Full Council on 4 March 2024. The SCP aims to inform residents, partners and stakeholders of the Council’s priorities until 2027. At this point the SCP was refreshed in line with the majority group’s election pledges following the Local Elections in May 2023, and within the constraints of the 2024/25 Budget and savings contained therein, while noting the additional budget gap of £68m in 2025/26 and £170m over the four year MTFP period. In due course this plan will be subject to further review and change to reflect the £68m budget gap in 2025/26, rising to £170m over the four year MTFP which will require additional savings to be found so that our priority actions remain aligned with the resources that we have available.</p> <p data-bbox="1173 1070 1868 1362">2. Going forward, the metrics within the SCP (see the “How we will know we are on track” sections) will be based on the new Best Value (BV) Outcomes Indicators Framework and its associated dashboard. This tool facilitates benchmarking and allows the Council's performance to be compared against the wider sector, thereby fulfilling our</p>

		<p>Best Value duty to compare our performance with that of our peers. This is an important component of the Council's continuous improvement journey. The express aim is to challenge Nottingham's performance and identify best practice(s). Although there are no plans to review the metrics included in the SCP, efforts are underway to enhance and expand the BV Outcomes Indicators Framework. This will enable a visual comparison of NCC's performance across a broad range of themes.</p> <p>3. The Performance Management Framework (PMF) is being reviewed as responsibility for this this moves to the Directorates following the removal of the corporate Policy and Performance team. The new PMF will be communicated more widely once it has been agreed in due course and this can include Trade Unions.</p>