

**Children and Young People Scrutiny Committee**  
**11 September 2024**

**Children's Services 2024/25 Budget Savings and Transformation Programme, and Education Services 2024/25 Budget Savings – Progress Update**

**Report of the Statutory Scrutiny Officer**

**1 Purpose**

- 1.1 To provide a progress update to the Committee on the Children's Services 2024/25 budget savings and transformation programme, and Education Services 2024/25 budget savings.

**2 Action required**

- 2.1 The Committee is asked if it wishes to make any comments or recommendations on the information provided at the meeting.

**3 Background information**

- 3.1 As a result of significant budgetary challenges faced by the Council, all departments were asked to identify savings proposals. The Council Budget, which included savings proposals within Children's Services and Education, was agreed at City Council on 04 March 2024. The savings were also in addition to a major programme of transformation in Children's Services that was agreed at Executive Board in February 2022.
- 3.2 Consultation on the saving proposals within Children's Services and Education ran from 19 December 2023 to 16 January 2024. The Children and Young People Scrutiny Committee were presented with a paper that set out the proposals at its meeting on 25 January 2024.

**4 List of attached information**

- 4.1 Progress Report outlining the savings proposals and transformation programme within Children's Services.
- 4.2 Progress Report outlining the savings proposals within Education Services.

**5 Background papers, other than published works or those disclosing exempt or confidential information**

- 5.1 None

**6 Published documents referred to in compiling this report**

- 6.1 [Report on the budget proposals submitted to Children and Young People Scrutiny Committee at its meeting on 25 January 2024.](#)
- 6.2 [2024/25 Budget and Council Tax Resolution report at City Council on 04 March 2024.](#)
- 6.3 [Children's Social Care Service Redesign Report submitted to Executive Board in February 2022.](#)

## **7 Wards affected**

- 7.1 All

## **8 Contact information**

- 8.1 Damon Stanton, Scrutiny & Audit Support Officer  
[damon.stanton@nottinghamcity.gov.uk](mailto:damon.stanton@nottinghamcity.gov.uk)  
0115 87 64345