

Appendix 1 – Capital Programme Net Slippage

Directorate	Project	Net Slippage (-) / Acceleration (+) £m
Community, Environment and Resident Services	Other Under £0.500m	(0.202)
<b>Subtotal: Community, Environment and Resident Services</b>		<b>(0.202)</b>
Growth & City Development	Area Capital / Streets for People Programme	(1.000)
Growth & City Development	Other Under £0.500m	0.556
<b>Subtotal: Community, Environment and Resident Services</b>		<b>(0.444)</b>
General Fund Planned Schemes	Other Schemes Under £.500m	(0.100)
<b>Subtotal: General Fund Planned Schemes</b>		<b>(0.100)</b>
HRA	Colwick Woods Court (Social Housing Decarb)	(0.758)
HRA	Eastglade New Build	(1.186)
HRA	Other Under £0.500m	(1.011)
<b>Subtotal: HRA</b>		<b>(2.955)</b>
<b>Total Council Capital Schemes</b>		<b>(3.701)</b>
Accountable Body - Growth & City Development	Future Transport Zone - Derby Programme	0.467
<b>Subtotal: Accountable Body</b>		<b>0.467</b>
<b>Capital Programme Net Slippage</b>		<b>(3.234)</b>