Nottingham City Council Delegated Decision





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Author:

Matthew Woods

Department:

Finance and Resources

Contact: Matthew Woods

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Subject:

Procurement of resources to progress cross cutting opportunities across the authority

Total Value:

£550,000.00 (Type: Capital)

Decision Being Taken:

To procure resources for a period of six months to undertake the delivery lead/project manager role across cross cutting opportunities identified across the authority. These include organisational redesign, implementing new ways of working and workforce strategy and planning.

Reasons for the Decision(s)

Following the issuance of Nottingham City Council's section 114 notice in November 2023, the council is looking to delivery a credible strategy on how it will reach a sustainable financial position, realising over £170 million of revenue savings over three years. A number of transformational change projects have been undertaken and the council has embarked on reviews of cost reduction opportunities and projects with savings proposals and now requires access to specific subject matter expertise to challenge these plans and to deliver cashable financial benefit.

Other Options Considered:

Do not procure this service - this will impact on delivery as alternative resourcing and appropriate capability is not available internally.

Background Papers:

Published Works:

Affected Wards:	Citywide				
Colleague / Councillor Interests:					
Consultations:	Those not consulted are not directly affected by the decision.				
Crime and Disorder Implications:	n/a				
Equality:	EIA not required. Reasons: N/a				
Social Value Considerations:	n/a				
Relates to staffing:	Yes				
Decision Type:	Portfolio Holder				
Subject to Call In:	Yes				
Call In Expiry date:	12/12/2024				
Advice Sought:	Legal, Finance, Procurement, Human Resources				
Commissioner Comments:	Commissioners have reviewed the paper and have approved this.				
Legal Advice:	This decision relates to the procurement of consultancy services with a framework call-off the proposed route to market. Given the proposed contract value, there are no concerns from a legal perspective that impact the decision and legal will work with procurement colleagues and the service area to ensure the call-off terms are legally compliant.				
	Advice provided by Tom Button 05/11/2024 Advice provided by Tom Button (Contracts and Commercial Team Leader) on 19/11/2024.				
Finance Advice:	This support is essential in the development of critical transformational change options that will be integral to better service delivery outcomes and the setting of a Council wide balanced budget. Advice provided by Stuart Fair as Finance Adviser (Corporate Director of Finance and Resources (S151)) on 19/11/2024.				

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Procurement Advice:

This decision relates the procurement of consultancy services via a framework. So long as the call off procedure is compliant with the terms of the framework, then this raise no significant procurement concerns.

Advice provided by Paul Ritchie (Procurement Manager) on 28/10/2024. Advice provided by Dawn Cafferty (Head of Procurement) on 19/11/2024.

HR Advice:

There are no immediate staffing implications within this decision. Should there be future staffing implications following any changes to organisational design or ways of working, subsequent staffing decision form/s may be required. Advice provided by Sheila Birch (HR Consultant) on 30/10/2024.

Advice provided by Sheila Birch (HR Consultant) on 05/11/2024.

Signatures

Linda Woodings as Portfolio Holder (Executive Member - Finance and Resources)

SIGNED and Dated: 05/12/2024
Sajeeda Rose (Chief Executive)

SIGNED and Dated: 28/11/2024

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