

Capital Maintenance Programme – Grant Allocations 2024/25

School	Scope	Cost
Crabtree Primary	Roofing	£100,000
Carrington Primary	Roofing	£120,000
Seely Primary	Heating	£80,000
Melbury Primary	Heating	£150,000
Southwold Primary	Asbestos/Roofing	£170,000
Dunkirk Primary (Highfields campus)	Roofing	£155,000
Heathfield Primary	Roofing	£140,000
Dunkirk Primary (Abbey campus)	Roofing	£137,000
Fernwood Primary	Heating	£390,000
Mellers Primary	Heating	£140,000
Walter Halls Primary	Roofing/Access	£360,000
Rise Park Primary	Roofing	£130,000
Westglade Primary	Roofing	£100,000
Hempshill Hall Primary	Structural	£100,000
Contingency		£624,686
Total		£2,896,686