



Appendix B

Nottinghamshire and Nottingham City RE syllabus 2026: Budget

Item	Cost	Who
Consultancy fee for RE Today (see separate document)	9,600 (Shared)	4,800 Notts LA 4,800 Nottm. City LA
Supply Costs for Working Party (Teachers)	1,200 4x 3 sessions	Notts LA
	1,200 4x 3 sessions	Nottm. City LA
Travel expenses for additional working party members (1 per SACRE Group)	450 3 x3sessions @£50 max per session	Notts LA
	450 3 x3sessions @£50 max per session	Nottm. City LA
Admin Services support for ASC, launch event bookings and access syllabus	2,000 (Shared)	1,000 Notts LA 1,000 Nottm City LA
SACRE Secretary/Officer & other LA Officer time	TBC Nottm City TBC 2,400 Notts LA Officer	Nottm. City LA 2,400 Notts LA
Total	17,300	Notts LA : 9,850 Nottm City : 7,450

Launch event- self funding		
RE Today	2,000	50.00 per person
Venue and refreshments -eg John Fretwell centre	2,000	75 x 50 = 3750 100 x 50 = 5000

NB

- Cost of producing Syllabus (digital copies only) TBC
- Working party sessions to be held at free venues in county and city
- No charge to any school for the syllabus once produced
- Online training videos also available
- Launch held at a convenient agreed site