

**AREA COMMITTEE 1 (BULWELL & BULWELL FOREST) – 10 DECEMBER 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2013/15 PROGRAMMES</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

1.2 As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4<sup>th</sup> 2013, an additional allocation of £2.5million was allocated for 2013-2015.

1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.

2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19<sup>th</sup> July 2011. Full Council report March 4<sup>th</sup> 2013

## Appendix 1

## Bulwell Area Capital 2013 - 2015 Programme

## Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Armstrong Road	Signing	Prioritised 7 October 2014	£800			No Through Road signage to discourage motorists from attempting to cut through Armstrong Road
Cinderhill Road area	Feasibility Study	Prioritised 23 September 2014	£3,000			Study into issues around parking considerations in this area
Hoewood Road	School signs	Approved September 2014	£800	TBC		Provision of School Warning signs on approach to the school
Coventry Road crossing	Feasibility Study	Approved September 2014	£2,000	TBC		Study into feasibility for a pedestrian crossing to the south of Sellerswood Drive
Norwich Gardens	Footpath	Approved February 2014	£8,245	05/05/14	Complete	Patching of footpath on Norwich Gardens
Squires Avenue	Disabled parking bay	Approved February 2014	£1,600	-	Decommitted	Installation of disabled parking bay on Squires Avenue, including TRO
Hempshill Lane	Zebra crossing	Approved February 2014	£2,000	-	July 2014	Feasibility study for zebra crossing near to park and cemetery
Utile Gardens	Parking scheme	Approved November 2013	£14,772	09/06/14	Complete	Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Approved November 2013	£700	-	June 2014	Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815	-	Complete	Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932	-	End March 2014	Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000	Feb/March 2014		Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000	-	June 2014	Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	-	Complete	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes\*

£126,913

### Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hoewood Road WREN	Contribution	Prioritised 7 October 2014	£11,000			Third party contribution to WREN bid for Hoewood Road Grow Wild project
Totley Close	Contribution	Approved November 2013	£9,429	10/02/14	Ongoing	Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes\*\* £20,429

### Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,200	
Bulwell	Parking	Contingency funding not required	£2,059	

Total Decommited\*\*\* £3,259

2013-2015 LTP allocation	£170,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£51,000
Public Realm carried forward	£6,050
2014 - 2015 Public Realm allocation	£51,000
<b>Total Available 2013 - 2015 ACF</b>	<b>£278,050</b>
*Less LTP schemes	- £126,913
**Less Public Realm schemes	- £20,429
***Decommited funds	+ £3,259
<b>Remaining available balance</b>	<b>£133,967</b>
LTP element remaining	£46,346
Public Realm element remaining	£87,621

**Bulwell Forest Area Capital 2013 - 2015 Programme**

**Bulwell Forest LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Estimated completion</b>	<b>Details</b>
Highbury Road LTP	Feasibility	Approved September 2014	£714	Jan 2015		Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - LTP contribution
St Albans Road 2	Footpath	Approved September 2014	£4,141	20.10.14	Completed	Resurface footpath opposite the end of Cantrell Road from bus stop BU64 to crossing
Earlsfield Drive	Footpath	Approved May 2014	£29,527	02/07/14	Completed	Completion of resurfacing the remaining footpaths on both sides of Earlsfield Drive
Colston Road	Dropped kerb	Approved May 2014	£1,700	10/07/14	Completed	Install dropped kerbs on either side of entrance to garage area on Colston Road
Bakewell Drive	Steps	Approved May 2014	£427	July 2014	Completed	Apply white lines to the edge of steps on path leading off Bakewell Drive
Brownlow Drive	Lining	Approved February 2014	£5,500	TBC	Completed	Up to £5,500 to extend double yellow lines on Brownlow Drive to reduce nuisance caused by school parking
Highbury Road	Zebrites	Approved February 2014	£5,000	-	Completed	Upgrade zebra crossing to Zebrites for increased safety
Bestwood Park Drive West 1	Footpath	Approved February 2014	£5,200	14/04/14	Completed	Resurface pavement immediately outside Rise Park School
Bannerman Road	Disabled parking bay	Delegated Authority December 2013	£75	-	Completed	Safety audit around potential disabled parking bay on Bannerman Road
St Albans Road	Signing	Approved November 2013	£1,500		Completed	Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Piccadilly
Shellburne Close	"Keep Clear" marking	Approved November 2013	£575	-	Completed	"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Approved November 2013	£3,400	-	Completed	Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Approved November 2013	£31,511	-	Completed	Resurfacing footpaths on both sides of Earlsfield Drive from Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Approved November 2013	£5,000	March 2014	Ongoing	Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400	-	Completed	Carry out 2 day traffic survey.
Rise Park Church	Street Name Plate	Approved May 2013	£600	-	Completed	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes\*

£97,270

**Bulwell Forest Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bulwell Forest Estates	Tree works	Prioritised 4 November 2014	£10,000			Joint NCH scheme to remove large nuisance trees at identified sites across the ward and replace each with two new trees.
Pine Hill Close	TRO	Approved September 2014	£5,000	-	Completed	Traffic regulation order associated with parking on Pine Hill Close
Highbury Road PR	Feasibility	Approved September 2014	£1,286	Jan 2014		Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - PR contribution
Bestwood Park Drive West 2	Footpath	Approved September 2014	£7,152	20.10.14	Completed	Resurfacing footpath from Rise Park primary school to zebra crossing
St Albans Road 1	Footpath	Approved September 2014	£17,171	12.10.14	Completed	Resurfacing footpath on St Albans Rd from Newstead Abbey public house to railway crossing
Recreation Ground footpath	Signs	Approved February 2014	£700	April 2014	Completed	Install footpath signs and way mark line of the footpath to advise walkers and prevent incursion onto golf course
Hucknall Road	Tree works	Approved November 2013	£5,000	-	Completed	Tree works on the Linear Walkway, Hucknall Road
Blantyre/Pine Hill Close	Subway painting	Approved November 2013	£3,000	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes\*\*

£50,866

**Bulwell Forest Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted			£200	
Total Withdrawn***			£200	
2013-2015 LTP allocation			£100,000	
LTP carried forward from 2011-2013			-£2,930	
2013 - 2014 Public Realm allocation			£30,000	
Public Realm carried forward			£6,794	
2014 - 2015 Public Realm allocation			£30,000	
<b>Total Available 2013 - 2015 ACF</b>			<b>£163,864</b>	
<i>*Less LTP schemes</i>			- £97,270	
<i>**Less Public Realm schemes</i>			- £50,866	
***Decommitted funds			+ £200	
<b>Remaining available balance</b>			<b>£15,928</b>	
LTP element remaining			£0	
Public Realm element remaining			£15,928	