

## Bulwell and Bulwell Forest Area Committee – December 10 2014

<b>Title of paper:</b>	Area Committee Finance and Delegated Authority	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on May 21st 2014

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000.  
Bulwell Ward was also granted an additional sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.  
Members have received an additional allocation for 2014/15 of £5000  
Bulwell Ward has been granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding. The 2014/15 figures will be included in the Appendix for the September report.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board – 20 May 2008 – Ward Member Budgets  
Bulwell and Bulwell Forest Area Committee – 22<sup>nd</sup> May 2013  
Bulwell and Bulwell Forest Area Committee – 18<sup>th</sup> September 2013  
Bulwell and Bulwell Forest Area Committee – 20<sup>th</sup> November 2013  
Bulwell and Bulwell Forest Area Committee – 19<sup>th</sup> February 2014  
Bulwell and Bulwell Forest Area Committee – 21<sup>st</sup> May 2014  
Bulwell and Bulwell Forest Area Committee – 3<sup>rd</sup> September 2014

## APPENDIX A

### Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Memorial Plaque	Klein, Morris & Hartshorne	£1000
CCTV upgrade Snapewood Community Centre	Klein, Morris & Hartshorne	£3220
Bulb planting	Klein, Morris & Hartshorne	£300
Volunteer Awards	Klein, Morris & Hartshorne	£150

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; £300 new Bin Aspen Road, £350 Well Woman event £350, Bulwell Hall Park £11,000, youth bid£500, Environmental cleanup.£2,000.

Balance Brought Forward 13/14	£44,706
Councillor Funding 14/15	£15,000
Deprivation Funds	£15,993
<b>Total Funds</b>	<b>£75,699</b>
Allocated 14/15	£41,848
De-committed Schemes	£5346
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£39,197</b>

**Bulwell Forest Ward Budget Allocations since last report**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Bulwell and Rise Park Xmas Lights	Campbell, Clark, McDonald	£3,600
Rise Park Football Club	Campbell, Clark, McDonald	£445
Mental Health Awareness Session	Campbell, Clark, McDonald	£60
Army Cadets – equipment for Duke of Edinburgh	Campbell, Clark, McDonald	£300
Street Litter Bin	McDonald	£320
World War One Memory Plaque	Campbell, Clark, McDonald	£600
Bulwell Forest Bowls Clubhouse Equipment	Campbell, Clark, McDonald	£605
Footpath Extinguishment Order	Campbell, Clark, McDonald	£4500
Ridgeway MUGA Wren contribution	Campbell, Clark, McDonald	£1650
Stanstead Rd Parking Survey	Campbell, Clark, McDonald	£660
Westglade School Polytunnel	Campbell, Clark, McDonald	£600
Bulwell Forest Week of Action 2015	Campbell, Clark, McDonald	£1500
Bulwell Forest Dragons Den 2015	Campbell, Clark, McDonald	£2500
Latimer Park Play Equipment	Campbell, Clark, McDonald	£5721
Nottingham Volunteer Awards	Campbell, Clark, McDonald	£150
Rise Park Noticeboard Repairs	Campbell, Clark, McDonald	£462
Southglade ParkLive 2015	Campbell, Clark, McDonald	£1500
Top Valley Community Association Equipment	Campbell, Clark, McDonald	£217

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- 48<sup>th</sup> Nottingham Scouts £250 (These schemes are not included in the table below)

Balance Brought Forward 13/14	41,361
Councillor Funding 14/15	15,000
Deprivation Funds	0
<b>Total Funds</b>	<b>56,361</b>
Allocated 14/15	29,587
De-committed Schemes	0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>26,774</b>