Nottingham City Council Delegated Decision



Nottingham City Council

Reference Number:	
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1862

Author:

Contact:

Alex Brown

Department:

Communities

Hugh White

(Job Title: Director, Email: hugh.white@nottinghamcity.gov.uk, Phone: 01158764980)

Subject:

Greenline Fitness Loops

Total Value:

£17,218.80 (Type: Capital)

Decision Being Taken:

To accept a grant of £17,218.80 from England Athletics to install 2 permanently marked 1 mile Greenline Fitness Loops in Nottingham

Reasons for the Decision(s)

The grant application to England Athletics for £17,218.80 has been successful and the Award Agreement has been sent to Nottingham City Council and needs a decision to accept.

Briefing notes documents:

OPBN - Urban running routes.doc, Greenline Fitness Loops briefing note.doc

Other Options Considered:

Do no accept offer - If the offer is not accepted then the project will not go ahead. If this happens it will reduce the opportunities for safe and secure running in Nottingham.

Background Papers:

Unpublished background papers:

Urban Running Routes Project Proposal.doc

Published Works:

Affected Wards:	Dunkirk and Lenton, Radford and Park							
Colleague / Councillor Interests:								
Consultations:	Date: 11/08/2014							
	Ward Councillors: David Trimble							
	Cllr Trimble has confirmed that he is in support of this application							
	Date: 11/06/2014							
	Other:Sport England							
	Sport England have invited Nottingham City Council to apply for the Greenline project to fit in with the Run Nottingham project in partnership with England Athletics							
	Those not consulted are not directly affected by the decision.							
Crime and Disorder Implications:	The projects predominant aim is to increase physical activity to positively impact on health and wellbeing. There are no direct crime and disorder implications.							
Equality:	Please login to the system to view the EIA document: EIA form - Greenline Fitness Loops.doc							
Social Value Considerations:	Externally funded. Purchasing of goods is a minimal percentage of the project							
Decision Type:	Officer							
Executive Decision?	Yes							
Scheme of Delegation Reference Number or Other Source of Delegation:	Delegation 1							
Subject to Call In:	Yes							

Advice Sought:

Legal, Finance, Procurement, Equality and Diversity

Legal Advice:

The proposal to accept the grant raises no significant legal issues but a review of the terms and conditions attached to it should be completed prior to its acceptance. Advice provided by Malcolm Townroe (Legal Services Manager) on 06/02/2015.

Finance Advice:

- 1. The total cost of this decision is £17,218.80. This will be financed by a grant from England Athletics and should only be spent on the agreed project costs submitted in the grant application.
- 2.Contractors for all works will be selected in accordance with financial regulations via competitive tendering processes to ensure Best Value is achieved.
- 3. The annual maintenance costs are estimated to be £1000 pa. This cost can be contained within the Sports revenue budget.
- 4. The City Council has successfully managed similar schemes funded from grant and is fully aware of the terms and conditions and will be a minimal financial risk to the City Council.

Advice provided by Steve Ross (Finance Analyst) on 12/02/2015.

Procurement Advice:

There are no significant procurement concerns with this decision.

On discussion with the service area, I understand that the breakdown of use of the funding is as follows:

- External procurement of route markers, signage and information boards with a total value of £8187. In accordance with Contract Procedure Rules, as the total value is below £10,000 a formal quotation process is not required.
- Installation of the above, marketing/promotions and maintenance all to be carried out by our in-house teams, to the remaining value of £8321.80. There are no procurement implications arising from this spend.

Advice provided by Dawn Cafferty (Procurement Category Manager) on 09/02/2015.

Equality and Diversity Advice:

The proposal offers an opportunity to support the Authority's green ambitions as well as it's health priorities. Within that there is the opportunity to create a fully inclusive activity that enables disabled and traditionally marginalised cultural groups inc the elderly to become active. Strong consultation proceeses with disabled, minority ethnic, women and the elderly will need to be incorporated into any implementation phase to ensure that beneficiaries reflect the broad diversity of the two locales and where there are deficits that strong targetted proactive remedial work is conducted. Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 06/02/2015.

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Signature: Date: 24/1/2015

publish date: 25/02/2015 CEII in expiry date: 04/03/2015