

Update on pupil growth contingency fund 2014/15 – Schools’ Forum (April)

School	Category	February figure	April figure (costs TBC)	Comments
Dunkirk	Bulge year	38,716		
Huntingdon	Bulge year	38,716		
Westglade	Bulge year	38,716		
Forest Fields	Bulge year	38,716		
Whitemoor	Bulge year	46,716		
Westglade	Classrooms	6,000		
Rufford	Classrooms	16,000		
Riverside	Classrooms	24,000		
Glenbrook	Classrooms		24,000	Funding for up to 3 new classrooms from Sept 14. Awaiting breakdown of costs from school before releasing funding.
Heathfield Primary	Increased pupil numbers	30,555		
Nottingham Academy	Increased pupil numbers		65,000	Movement of classes to other facilities and outdoor work required to make an area of the playground safe for Reception children. Saved us a minimum of £300k as alternative to hiring mobile classrooms.

Summary – April 2015 (TBC)	
Total fund	1,523,000
Bulge year	201,580
Classroom set up	70,000
Increased pupil numbers	95,555
Late admissions	289,888
Planned expansion	767,044
Total spend	1,424,067
Remaining fund	98,933

Glenbrook	Late admissions	66,370		
Sycamore	Late admissions	66,370		
Heathfield Primary	Late admissions	66,370		
Dunkirk	Late admissions	90,778		
Bluecoat Primary	Planned expansion	47,578		
Blue Bell Hill	Planned expansion	38,716		
Djanogly Northgate	Planned expansion	38,716		
Djanogly Northgate	Planned expansion	22,904		
Riverside	Planned expansion	38,716		
Dunkirk	Planned expansion	38,716		
Forest Fields	Planned expansion	38,716		
Rosslyn	Planned expansion	54,970		
Nottingham Academy	Planned expansion	77,432		
Heathfield Primary	Planned expansion	38,716		
Sycamore	Planned expansion	38,716		
Glenbrook	Planned expansion	77,432		

Rufford	Planned expansion	38,716		
Djanogly Northgate	Planned expansion	177,000		
TOTAL SPEND		1,335,067	1,424,067 TBC	