

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	2007
Author:	Donna Peacock
Department:	Communities
Contact:	Donna Peacock (Job Title: Business Manager, Email: donna.peacock@nottinghamcity.gov.uk, Phone: 07949 060 781)
Subject:	Clifton Leisure Centre Invest to Grow Feasibility Instruction
Total Value:	£19,242.06 (Type: Capital)
Decision Being Taken:	To approve investment of £19,242.06 in order to complete detailed feasibility works for proposed business growth plan at Clifton Leisure Centre. The investment will be met from the Clifton Leisure Centre Operational Budget and the contract will be awarded through the EMPA Framework. (EMPA - East Midlands Property Alliance)
Reasons for the Decision(s)	This investment will enable the service to complete pre-construction designs, surveys and estimated costs so that the service will be able to prepare business plans with both cost and programme delivery certainty. The proposed business growth plan includes the development of a new fitness class studio, a new children's soft play area, a new multi-activity room, refurbishment of the existing Park Studio and refurbishment of the pool viewing area should the contingency be unspent. The projects will secure payback on investments over a 10 year period and then maintain ongoing sustainable revenue streams for the service. Previous Invest to Grow Programmes proposed without detailed feasibility instructions have required approvals for additional funding and have incurred unexpected programme delays.
Briefing notes documents:	CL ITG 2 Presentation FINAL Jan 15.ppt

Other Options Considered:	<p>Apply for funding without feasibility study: This option does not enable officers to propose a business plan which is inclusive of cost and programme delivery certainty.</p> <p>Do nothing: Without this investigation into new commercial opprotunities the services will be unable to: maximise the commercial opportunities that are available, grow the business; provide a sustainable, broader service offer for citizens and customers; and effectively respond to financial pressures facing the service area. This would result in reduction in services and the potential of some services having to cease over the longer term.</p>
Background Papers:	None.
Unpublished background papers:	Feasibility Quote.pdf
Published Works:	None.
Affected Wards:	Clifton North, Clifton South
Colleague / Councillor Interests:	None.
Consultations:	Date: 11/02/2015
	Ward Councillors: David Trimble
	Consulted on proposed Invest to Grow Project
	Date: 28/01/2015
	Other:Cllr Pat Ferguson
	Consulted on proposed Invest to Grow Project
	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	<p>Situational - The development will be housed within Clifton Leisure Centre and will therefore be secure by design.</p> <p>Social - The development offers increased sport and leisure facilities and activities which can divert people in the area away from crime and anti-social behaviour.</p> <p>Rule or law enforcement - The developments will operate within the existing leisure centre operating policy and procedure.</p> <p>Standard enforcement of opening hours and behavioural policy will be implemented.</p>
Equality:	Please login to the system to view the EIA document: EIA ITG 2 CL Signed dated 2.doc

Social Value Considerations: None.

Decision Type: Officer

Executive Decision? Yes

Scheme of Delegation Reference Number or Other Source of Delegation: 7

Subject to Call In: Yes

Advice Sought: Finance, Procurement, Equality and Diversity

Finance Advice:
1.The cost of decision is £19,242.06. This cost will be funded from prudential borrowing over a ten year period if the scheme goes ahead. In the case the feasibility study shows that it is not commercially viable it has been agreed that these costs can be contained within the Leisure revenue budget.

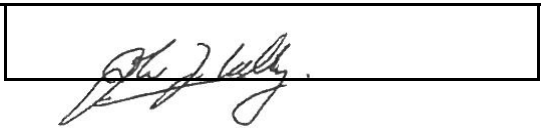
2.This investment is needed to support the" invest to grow" strategic choice in the 2015-16 MTFP as agreed in the Delegated Decision 1363.

Advice provided by Steve Ross (Finance Analyst) on 14/05/2015.

Procurement Advice:
There are no significant procurement concerns with this decision. The EMPA framework agreement with G F Tomlinson Ltd provides a compliant and value for money option to undertake the works. Advice provided by Sue Oliver (Category Manager - Procurement) on 20/05/2015.

Equality and Diversity Advice:
The proposal offers opportunities for the local people of Clifton to become more involved in sport with all of the attendant benefits. It will be important therefore that robust mechanisms, notably consultation, equalities information gleaned from the CityCard etc is fully utilised to ensure that ALL protected groups are able to benefit; notably BME, women (especially women from a variety of cultural backgrounds) and disabled people. Data should be used to ensure that any offer is both inclusive and accessible to all. Monitoring, review and action will therefore need to form an integral part of the proposal and its delivery. Advice provided by Adisa Djan (Equalities and Diversity Consultant) on 12/05/2015.

Signatures: John Kelly (Corporate Director Community Services)

Signature: 

Date: 22.5.15